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MEETING:	Central Area Council
DATE:	Monday, 13 May 2019
TIME:	2.00 pm
VENUE:	Meeting Room 4 - Barnsley Town Hall

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 11th March, 2019 (Cen.13.05.2019/2) *(Pages 3 - 6)*

Items for Decision/Discussion

3. Performance Management Report Q4 (Cen.13.05.2019/3) *(Pages 7 - 32)*
4. Procurement and Financial Update (Cen.13.05.2019/4) *(Pages 33 - 50)*

Ward Alliances

5. Notes of the Ward Alliances (Cen.13.05.2019/5) *(Pages 51 - 76)*
Central – held on 27th February and 27th March, 2019
Dodworth – held on 26th February and 19th March, 2019
Kingstone – held on 6th March, 2019
Stairfoot – held on 11th March and 8th April, 2019
Worsbrough – held on 7th March, 2019
6. Report on the Use of Ward Alliance Funds (Cen.13.05.2019/6) *(Pages 77 - 84)*

To: Chair and Members of Central Area Council:-

Councillors from the Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards.

Area Council Support Officers:

Chris Arnold, Head of Strategic Commissioning and Procurement
Carol Brady, Central Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Thursday, 2 May 2019

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MEETING:	Central Area Council
DATE:	Monday, 11 March 2019
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

MINUTES

Present

Councillors Riggs (Chair), D. Birkinshaw, P. Birkinshaw, Bruff, G. Carr, Clarke, W. Johnson, Pourali, Williams and Wright

31. Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

32. Minutes of the Previous Meeting of Central Area Council held on 14th January, 2019 (Cen.11.03.2019/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 14th January, 2019.

RESOLVED that the minutes of the Central Area Council held on 14th January, 2019 be approved as a true and correct record.

33. RVS Presentation (Cen.11.03.2019/3)

This item was withdrawn due to the presenter being unable to attend due to illness.

34. Performance Report Q3 (Cen.11.03.2019/4)

The Area Council Manager introduced the item, which referred to quarter 3 performance in 2018/19.

Members noted part A of the report, which provided a cumulative update of performance from 1st April, 2017 to 31st December, 2018.

The main body of the report provided an update on performance of the four major contracts held by the Area Council.

The performance against the contract with RVS was positive with all areas rated as 'Green'. Within the quarter there had been 134 new users of the service, with 24 of these being referred from the My Best Life social prescribing service.

Members noted that the number of individuals in the 50-60 year group accessing the service continued to rise as organisations began to become aware of the increased age range.

13 new volunteers had been recruited and deployed, and Members noted the number of successful events held to celebrate Christmas.

It was noted that the steering group had not recently met and assurances were given that this would be remedied. Members requested to be provided with details of which wards users lived in, and also the retention rate of volunteers. A request was also made that venues in the Central Council Area be used for events wherever possible in future.

The performance of YMCA in delivering their contract was positive in all areas. Within the quarter 33 additional young people had taken part., with a total of attendances during the quarter. Members noted that the evaluation showed a 28% increase in general wellbeing following engagement with the service, with the figure being higher in youth provision than when compared to after school clubs.

Members discussed the age group accessing the service, and the rationale behind this focus. Also noted was the more intense nature of the project, working with young people to build resilience over a longer period. It was noted that whether the focus was still appropriate would be discussed as part of the review of Area Council priorities.

The contract with Kingdom was discussed, with performance considered positive in all areas. Within the quarter 156 fixed penalty notices had been issued, with 20 of these being for dog fouling. Members noted the targeted work around Birk Avenue in Kendray and in the Dodworth Area to address the issue of dog fouling.

Those present discussed the impact of the contract, with high levels of litter and dog fouling still evident in many areas. It was acknowledged that catching owners who did not pick up their dog fouling was difficult with many owners exercising their dogs in the early morning or late evening. Members discussed the relatively small cost to the Area Council of the commission, and its deterrent effect. The need for intelligence to inform patrols was noted, and Members felt that information on how to do so should be more readily available. However also noted was the reticence of some residents to provide detailed information.

Members acknowledged that the new provider would start on 1st April, 2019 with a focus on litter other than cigarette ends.

With regards to the contract with Twiggs Grounds Maintenance, it was noted that performance was positive in all areas. Within the quarter 110 pieces of additional work had been undertaken, and 10 social action projects had been led by the team. 13 new adult and young volunteers had also been engaged.

Members praised the work of the team and the impact this had made within the area, working alongside volunteers.

With regards to the Service Level Agreements to provide a Targeted Household Flytipping Service, and a service to Support New Tenants in Private Rented Housing, provision had only recently commenced and therefore reports on performance would commence at the next Area Council meeting.

With reference to the contract with Family Lives, members noted that there had been delays in establishing the provision and therefore this would not report performance until July, 2019 following the first quarter of delivery.

RESOLVED that the report be noted.

35. Priorities, Procurement and Financial Update (Cen.11.03.2019/5)

The Area Council Manager introduced the item referring to the previous item and the discussion about the performance of Royal Voluntary Service. Members noted that the contract was due to come to an end on 30th June, 2019 and approval was required in order to extend this for a final 9 month period.

A further update was provided on the contract with Family Lives. The recent recruitment exercise had been unsuccessful, so therefore the post had been re-advertised together with a more targeted recruitment campaign. Discussions were currently taking place to move the contract start date to 1st April, 2019.

Discussions had recently taken place with Twiggs Grounds Maintenance regarding the targets associated with their next contract, and the need for these to be more challenging.

The Area Council Manager updated Members on the issues associated with the new Environmental Enforcement contract which would be delivered by District Enforcement from 1st April, 2019. The contract was supported by a Service Level Agreement with the Council's Safer Neighbourhood Service which provided the relevant infrastructure for processing fixed penalty notices (FPNs), uniforms and transport. Members were made aware that, given the reduced numbers of Area Councils procuring an enforcement service, and the desire to move to an integrated electronic system, a further £3,000 was required.

Members noted the number of variables associated with the contract, including the increase of FPNs to £100 and the focus on litter other than cigarette ends. It was acknowledged that the contract would be carefully monitored and decisions would be made in due course whether to continue with this contract in the longer term.

An update was provided on the arrangements made in relation to the Central Area Council Wellbeing Fund. The fund was launched at the end of January, and a workshop was subsequently held with 32 people attending, representing 24 organisations. Feedback from the event had been positive and it was noted that the closing date for applications was the 22nd March, 2019. A report on the successful applications would be provided to the Area Council at its meeting on 29th April, 2019.

An overview of the current financial position was provided, and Members heard that approximately £25,000 remained for 2019/20. This would be reduced with the increased cost of the SLA for the Environmental Enforcement Contract, but may also increase from income from Fixed Penalty Notices.

Feedback was provided from the recently held workshop where the priorities for the Area Council had been discussed. The workshop attendees considered where finance had been invested and what this had achieved. Members had discussed the strengths of the Area Council and areas for improvement. In addition consideration had been given to the changing demographic and future demand predicted in the area.

The workshop had felt that the existing priorities were still largely appropriate, but that further exploration was required on the area of employability and skills.

Members discussed how to take this work forward and it was suggested that workshops be convened to discuss each priority in more detail with a detailed report to be considered by the Area Council in due course.

RESOLVED:-

- (i) that the overview of the current Central Area Council priorities be noted;
- (ii) that the overview of all Central Area Council contracts and Service Level Agreements be noted;
- (iii) that the contract with RVS to address loneliness and isolation in adults and older people be extended for a further 9 month period (1st July, 2019 – 31st March, 2020) at a cost of £100,000;
- (iv) that an additional £3,000 be approved for the Service Level Agreement with the Safer Neighbourhood Service to provide relevant support for the Environmental Enforcement Contract during April 2019 – March 2020;
- (v) that the update about the development, launch and implementation of the Central Area Well-being Fund be noted;
- (vi) that the financial position for 2018/19 and the projected expenditure for 2020/21-2022/23 be noted; and
- (vii) that the update from the workshop to review priorities be supported and the proposed way forward be supported.

36. Notes of the Ward Alliances (Cen.11.03.2019/6)

The meeting received the notes of following Ward Alliances within the Central Area:-
Central Ward Alliance held on 23rd January, 2019;
Dodworth Ward Alliance held on 18th December, 2018 and 22nd January, 2019;
Kingstone Ward Alliance held on 23rd January, 2019;
Stairfoot Ward Alliance held on 14th January, 2019;
Worsbrough Ward Alliance held on 10th January, and 7th February, 2019.

RESOLVED that the notes of the Ward Alliances be received.

37. Report on the Use of Ward Alliance Funds (Cen.11.03.2019/7)

Members received the report, noting the remaining finance for each of the Ward Alliance Funds.

RESOLVED that the report be noted.

Chair

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

13th May 2019

Report of Central Area Council Manager

COVER REPORT

Central Area Council – 2018/19 Quarter 4 (January-March 2019)

Performance Management Report

Recommendations

It is recommended that:

- 1. Members note the contents of the 2018/19 Quarter 4 Performance Management Report attached at Appendix 1.**

Introduction

A comprehensive Central Area Council Performance Report for the period January to March 2019 (2018/19 Quarter 4) has been produced and is attached at Appendix 1.

The 2019/20 Quarter 1 (April-June 2019) report will be brought to the meeting of Central Area Council in September 2019.

Performance Management Report (attached at Appendix 1)

Part A of the Central Council Performance report provides Central Council members with an aggregate picture of how all the Central Council contracted services, SLA and Youth Resilience Fund projects have contributed to the achievement of each of the three Central Area Council's agreed outcomes and social value objectives.

The information provided in Part A reflects information gathered from contract/SLA start dates for the period 1st April 2017 – 31st March 2019.

Members should note that fully reconciled data for the Quarter 4 period for RVS is still pending. Once received, this information will be added to Part A.

Contracted Service Providers:

- RVS – Reducing loneliness and isolation in older people: see note above
- YMCA- Building emotional resilience and wellbeing of children
- Kingdom Security Ltd- Environmental enforcement
- Twiggs Grounds Maintenance Ltd.

Homestart South Yorkshire-Private rented housing home visiting service to 31st May 2018.

Youth Resilience Fund Providers to July 2018:

- The Immortals Project (BMBC)
- The Exodus Project
- Barnsley YMCA
- The Youth Association

Part B provides Central Council members with a summary performance management report for each of the current 4 contracted services, for the period 1st January -31st March 2019 (2018/19 Quarter 4).

The report provides RAG ratings plus updated information from the Central Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings

Members should again note that fully reconciled data for the Quarter 4 period for RVS is still pending. Once received, this information will be added to Part B.

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

The first formal monitoring reports for the 2 SLA's will be submitted in early July 2019 as further work is required on the Key Performance Indicators and associated targets for this intervention. This information will be reflected in the Central Area Council 2019/20 Quarter 1 Performance Management Report.

An overview of performance of all Central Area Council contracted services and projects for the 3 year period from 1st April 2014 to 31st March 2017, is provided in **Part C** of the report for your information.

Performance Report –Issues

As outlined above, members should note that fully reconciled data for RVS for the Quarter 4 period is still pending.

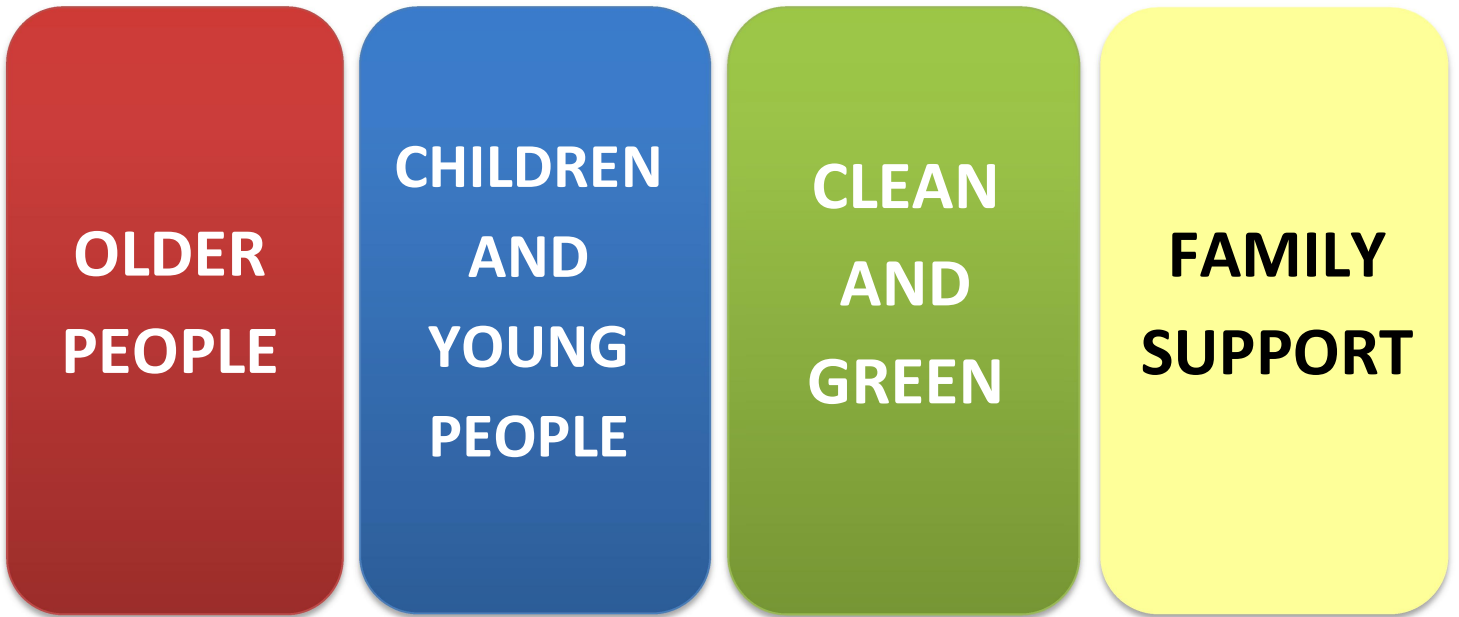
Appendices

Appendix 1: Central Council Performance Management Report- Quarter 4 2018/19 (January-March 2019).

CENTRAL AREA COUNCIL
Performance Management Report
2018/2019

Quarter 4
January-March 2019

Central Area Council - Priorities, Principles and links to Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the following Corporate Priorities and Outcomes:

<p>THRIVING & VIBRANT ECONOMY</p>	<p>PEOPLE ACHIEVING THEIR POTENTIAL</p>	<p>STRONG & RESILIENT COMMUNITIES</p>
<p>Outcomes:</p> <ul style="list-style-type: none"> 1: Create more and better jobs 2: Increase skills to get more people working 5: Create more and better housing 	<p>Outcomes:</p> <ul style="list-style-type: none"> 7: Reducing demand through improving access to early help 8: Children and adults are safe from harm 9: People are healthier, happier independent and active 	<p>Outcomes:</p> <ul style="list-style-type: none"> 10: People volunteering and contributing towards stronger communities 11: Protecting the borough for future generations

Table 1 below shows the Providers that are/have been delivering a series of services that address the priorities and deliver the outcomes and social value objectives of Central Area Council, from 1st April 2017.

Table 1:

	Service	Provider	Contract Value/length	Contract dates
Older People	Service to reduce loneliness and isolation in adults (50+) and older people	Royal Voluntary Service	1 year with option to extend for a further 1 year and again for a further 9 months, subject to annual review. £100,000 per annum Total cost: £275,000	+ 1 year agreed 1 st July 2017-1 st July 2019
Children & Young People	Building emotional resilience and well being in children and young people aged 8-14 years	Barnsley YMCA	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review £130,000 per annum Total Cost: £390,000	+1 year agreed To 1 st April 2019
Children & Young People	Building emotional resilience and well being in children and young people aged 8-14 years	Exodus The Youth Association YMCA BMBC TYS	15 months. Cost: £25,000 15 months. Cost: £11,000 15 months. Cost: £14,000 15 months. Cost: £20,000 +2 months. Cost: £10,676	1 st April 2017-30 th June 2018 Ends: 30 th August 2018
Clean & Green	Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	1 year with an option to extend for 1 further year, subject to annual review. £85,000 per annum Total Cost: £170,000	Extension agreed to 31 st March 2019
Clean & Green	CONTRACT 2 – Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/complement the contract above	Kingdom Security Ltd	1 year with an option to extend for 1 further year, and again for a further 1 year. £42,000 per annum Total Cost: £126,000 As above. £10,00 per annum Total cost £30,000	1 st April 2016-31 st March 2019
Clean & Green	Private Rented Housing Management and Enforcement SLA with Safer Communities Service	BMBC Service Level Agreement	1 year extension from 1 st April 2017 – 31 st March 2018 £76,175 per annum	SLA ended- 31 st March 2018
Clean & Green	Home Visiting Service	Homestart South Yorkshire	1 year extended contract from 1 st April 2017 – 31 st March 2018 + 6 months to 30/09/18 Cost: £21,600 + £12,000	Service ended 31 st May 2018

PART A - OVERVIEW OF PERFORMANCE – FROM 1ST APRIL 2017 – 31ST MARCH 2019

The following tables reflect the overview of performance of **all** Central Area Council contracted services and projects (as outlined in Table 1 above) from 1st April 2017 to 31st March 2019.

Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	1000	TBC
Total number of home visits made to older people	4510	TBC
% no. of older people reporting improvement in their health & wellbeing	95%	TBC

Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	994	1158
Total no. of different children and young people attending 3 or more sessions	344	477
Participants reporting increased resilience	N/A	N/A

Creating a cleaner & greener environment in partnership with local people

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered with local people	80	158
Number of FPN's for littering and dog fouling	-	1225
Number of private sector rented households engaged	-	784
No. of vulnerable households identified and engaged-3 or more contacts	-	296
No. of property inspections carried out	-	177

Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	6	6
No. of PT/sessional jobs created and recruited to	24	24
No. of apprentice placements created and recruited to	1	3
No. of work experience placements created and delivered	17	36
No. of local organisations/SME's supported	1	3
Local spend	84%	92.5%

Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of new adult volunteers engaged	133	248
Number of new young people engaged in volunteering	111	169
Number of new community groups established	0	0
Number of community groups supported	9	17

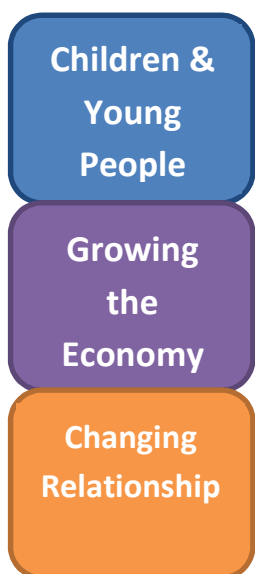
PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

Royal Voluntary Service

<div style="background-color: #a52a2a; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Older People</div> <div style="background-color: #6a3d9a; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Growing the Economy</div> <div style="background-color: #ff8c00; color: white; padding: 5px; text-align: center; border-radius: 10px;">Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

As a result of the departure of the RVS Inclusion Manager on 10th April 2019, we are awaiting a fully reconciled report for the RVS contract for the period January to March 2019.

Barnsley YMCA



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The YMCA contract to deliver a service that builds emotional resilience and wellbeing in children and young people aged 8-14 years, completed its second year of delivery on 31st March 2019.

A comprehensive monitoring report for the quarter (January to March 2019) was submitted by YMCA on 10th April 2019. The subsequent contract management meeting took place on 16th April 2019.

The table above demonstrates that the YMCA have either met or exceeded all of their milestones and targets during this period with the after school and twilight sessions maintaining an average of 14-16 participants, and the youth clubs averaging 20 participants per session.

124 sessions in total have been delivered during this quarter across Central Council area with 44 new children participating. There have been a total of 1524 attendances during this period including a range of activities and sessions that took place during the February half-term holiday.

2 sessions have been delivered each week in every ward throughout this period, in addition to holiday provision.

The following is a breakdown of the children/ young people who have engaged with the service during this period:

Age:	Participants
8 & 9	22%
10 & 11	39%
12, 13 & 14	39%

Gender	Participants
Male	38%
Female	62%

Ethnic Group	%
White English	79.24%
Other White background	6.92%
White and Black Caribbean	1.19%
White and Black African	1.43%
White and Asian	2.15%
Indian	1.19%
Pakistani	0.95%
Chinese	2.15%
Other Asian Background	0.95%
Black African	0.72%
Other Black background	0.72%
Gypsy/Romany/Irish Traveller	0.72%
Other ethnic group	1.67%

Disability Reported	39
Significant Health Needs	14

A brief summary of the YMCA contract progress during the period January to March 2019 is provided below:

The project continues to support those who have low self-esteem, lack confidence, are vulnerable and struggle to socialise, some who have been bullied, have behavioural issues, family difficulties, are in the care system and who are experiencing changes in circumstances and deprivation. The project is also, in the majority of sessions, supporting participants who have mild to moderate disabilities and or additional needs. There continues to be a small number of children and young people mainly within the Central, Dodworth and Kingstone wards whose first language is not English. (Romanian, Chinese, Turkish, Lithuanian, Polish, and Indian)

The February half term activities were well attended by consistent participants, with good levels of participation across the wards. The activities came from consultation with the young people. Skating was a new activity for many of the participants and was a huge personal challenge for some. Visiting the Mining Museum is still a popular activity with young people.

During this quarter the participants have been involved in identifying goals and aspirations and adapting current evaluation models to review their experiences. This has been undertaken with the young people at Worsbrough and Bank End, holiday activity participants and the peer mentor group. The current evaluation records data information from all aspects of a young person's life, including those that it is a challenge for the project to have an impact on, such as school and home. This is one of the areas we intend to refine.

The inclusion of the recent data input shows a 38.6% increase in general wellbeing with the majority of participants evaluated reporting an increase in their emotional well-being and resilience since starting with the project. In youth provision a 35% overall increase is showing whilst participants in after school clubs show an increase of 28%.

The Bank End Music Project showed a consistent increase in the participant's aspirations about being brave, fearless and confident which clearly relate to the areas belonging, learning, coping and core self from the resilience framework. The narrative feedback from young people highlights the sense of personal achievement and pride this project has facilitated.

The overall Evaluation results can be seen in the 2 tables below:

Evaluation Model	% increase
Overall wellbeing increase	38.60%
Central	32.87%
Worsbrough	34.74%
Kingstone	35.27%
Dodworth	37.49%
Stairfoot	29%
Youth Clubs	35.65%
After School Clubs	28.25%

Worsbrough Bank End Youth Club Music Project Evaluation	
I want to be fearless	64%
I want to be confident	80%
I want to be happy	42%
I want to be brave	93%
I want to have dreams	63%
I want to be myself	27%
I want to have real friends	27%
Music Skills	37%

Case Studies

The case studies included in the Q4 report reflect the exciting and inspiring work that is happening within the project and show a participant's personal experience and development within the project and also the professional development and further opportunities for staff involved in the project. The case studies demonstrate the projects contribution to building emotional resilience and wellbeing in children and young people aged 8 -14. This continues to be achieved through consistent positive relationships with trusted adults, offering a safe environment for children and young people, providing positive opportunities and experiences to raise aspirations and in turn build confidence and self-esteem.

Through a range of support models and referral to additional services both within the YMCA and with external agencies, the project continues to develop and provide continued support to children and young people accessing the project.

One of the case studies submitted is included below:

Kendray & Worsbrough Family Centre- Music Project

The team continues to deliver a regular twilight session at Kendray & Worsbrough Family Centre (formerly Sunnybank) which has run since the project began. The children and young people attending the session are from the Bank End area and range from year 5 and 6 students who attend the local primary school and year 7 and 8 students who attend Barnsley Academy.

The group have really engaged with the staff and the activities provided. The team has offered a variety of different activities from cook and eat sessions to arts and crafts and trips during the school holidays. The activities the staff have run have come from consultation with the young people and there has been a positive response from the children and young people who have participated.

The group began working on the music project after consultation during the October half term activities. The group worked with Corey Sills, a student in the final year of his Music Technology degree, and the YMCA staff to create their own piece of music. They also produced a music video and a short video showing footage of their journey throughout the project. As well as providing new and exciting experiences and opportunities for the young people working on the project it allowed them to develop core self, learn new skills and build their confidence and self-esteem and create a real feeling of belonging.

When the young people initially began the project one girl Tyler expressed that she loved to sing but was afraid of getting it wrong or failing so wouldn't sing in front of others. The project gave her the chance to overcome this fear and supported by the staff and others in the group she was able to sing lots of the vocals on the track. She also sang the lead vocals on a track that the group recorded during their visit to the recording studios at Barnsley College.

When evaluating the project with Tyler she shared her feelings about the process expressing ***“I am more confident in myself I believe I can do whatever I put my mind to. I have learnt that being unique and being myself makes everyone a lot happier.”*** When asked what difference has the project made to you? She answered ***“The project has made me realise that I am special and I can do it.”***

As well as discussing how the project had helped her become more confident, she shared with lots of pride that the track they had recorded was played at the awards ceremony and that she received lots of compliments. As well as growing in confidence and self-belief during the process Tyler has grown as a role model and an inspiration to her peers, supporting the younger members of the group and becoming a Peer Supporter a role which has seen her become more responsible and has raised her aspirations. It has also given her the opportunity to be involved in more positive activities which has resulted in her making better choices.



Kingdom Security



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The quarterly report (January to March 2019) was submitted by Kingdom on 22nd March 2019 and the contract monitoring/management meeting took place on 29th March 2019. This represents the last report for the Kingdom contract, as a new provider will commence on 1st April 2019.

Although it is not possible to set targets for Fixed Penalty Notices (FPN) issued, it can be reported that during the period January to March 2019, there were 29 FPN's issued. Out of this number, 14 were for littering and 15 for dog fouling.

1,225 FPN's for littering and dog fouling have been issued since this service commenced on 1st April 2017.

As previously requested, the following table provides a breakdown of all FPN's issued by Ward during 2018/19:

Central Ward	212
Dodworth Ward	15
Kingstone Ward	78
Stairfoot Ward	178
Worsbrough Ward	80

Targetted littering operations have continued to take place across the Central area with a particular focus during this quarter in Worsbrough (see case study below).

A targeted campaign has also been undertaken in Yews Lane, Kendray, resulting in 5 FPN's for littering and 6 for dog fouling being issued.

Prosecutions continue for littering & dog fouling, with a 99% success rate at court

Case study – Oakdale Road/Worsbrough Dale Park

Although this area is on our daily patrol basis, and numerous FPN'S for littering and dog fouling have been issued in this location in the past, it seems that Oakdale Road has again become a hot spot for littering and dog fouling.

Kingdom's officers have engaged directly with the public and some useful information has been supplied by local residents for further investigation and directed patrols, which continue on an ongoing basis.

Our officers placed stickers and signage in the area. The feedback has been good and 1 Fixed Penalty Notice for Dog Fouling was issued recently. Patrols in the area are continuing.



Twiggs Ground Maintenance



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for January to March 2019 was submitted by Twiggs on 3rd April 2019, and the subsequent contract management meeting took place on 12th April 2019.

The table above demonstrates that Twiggs have either met or exceeded all of their targets during this period.

Twiggs have continued to identify areas for improvement in each of the five wards, along with following the specific highlighted areas for litter picking etc. from the Service Level Agreement's. During this period 120 additional pieces of work have been undertaken by Twiggs, (see examples below).

In addition to this, 15 Twiggs led social action projects have been delivered across the Central Council area, with a total of 23 new adult & young volunteers engaged (see examples below).

Twiggs have acted upon and completed all jobs requested promptly and to a high standard, and excellent feedback continues to be received on the ground.

Twiggs continue to develop new partnerships with local groups and businesses, many of whom are now offering their support and resources to local activities and clean up days etc.

Examples of added value work:

Monday 14th January 2019 - Thoresby Avenue footpath, Central Ward

Activities Included: Working to cut back the brambles to give easier access to local people. We cleared all of the visible litter from the area, along with piles of fly tipping put together and reported for collection.



Thursday 24th January 2019 – William Street, Worsbrough

Activities Included: Clearing the litter and cutting the grass. We removed 1 large sack of litter



Examples of Twiggs Supported Projects:

Saturday 23rd March 2019

Supporting the Central Area Team (Great British Spring Clean 551 Event)

Activities Included: Working Saturday morning with members from the Central Area Team, local members of the community, a number of community groups, Councillors, and our TWIGGS Management and Clean and Green Team supporting.

We liaised with the Central Team to organize waste pick up points for our team to drive and collect the waste large sacks, enabling volunteers to continue their mission removing as much litter as possible. 155 large sacks of litter were collected and left for collection by Barnsley Council Neighbourhood Services Team later that day.

We took the opportunity to network with many people involved in the event and discuss any other works/ projects which our team can support/ assist in.



Great British Spring Clean
551 Event
Saturday 23rd March 2019, 10.00am - 12.00noon

- 5 Starting Points
- 5 Litter-picking Routes
- 1 End Meeting Point

(At Bluebell Bank Play Area, Off Upper Sheffield Road)

Meet the Mayor of Barnsley & enjoy a breakfast sandwich

To join the 5 5 1 Event, please turn up to one of the following meeting points at 10.00am on 23rd March 2019:

- Maltas Court, Monk Springs, Bank End
- Ward Green Baptist Church, Vernon Road, Ward Green
- Yews Lane Kendray/Thornton Road Junction
- Worsbrough Common Community Centre, Warren Quarry Lane
- Cemetery Gates, Cemetery Road

Central Area Council | **Love** where you **Live** | **KEEP BRITAIN TIDY.**
For more information call the Central Area Team on 01226 772069
22 MARCH - 23 APRIL 2019 #GBSpringClean



Examples of Twiggs Led Projects:

Monday 4th February 2019 – Footpath which links Pontefract Road to Oaks Lane, Stairfoot

Activities Included: Working together to clear 10 large sacks of litter, scrape away the moss. We also piled up the fly tipping ready for collection and reported it to Barnsley Council services. Together we made the footpath safer and more inviting for pedestrians.

There was a later report that waste had been left behind by the team, however following investigation it seems the fly tipping team had not removed everything in the visit they made, and other waste had since been dumped there. We worked with the Central area team help resolve the issue with BMBC services.



Number of Adult Volunteers - 5

Total Volunteer Hours - 10

Wednesday 20th February 2019 – Tower Street/ West View backings event, Kingstone

Activities Included: Working with 11 volunteers, clearing the litter, moss and removing weeds.



Number of Adult Volunteers – 11

Number of New Adult Volunteers – 8

Total Volunteer Hours - 22

Saturday 23rd February 2019 – Footpath Adjacent to Cazbar Food Van, Dodworth

Activities Included: Working with Dodworth Community Group members to clear the litter along the footpath just off from Cazbars Café, we also ventured further out to clear the litter along the surrounding streets. 16 large sacks of litter were collected and removed.



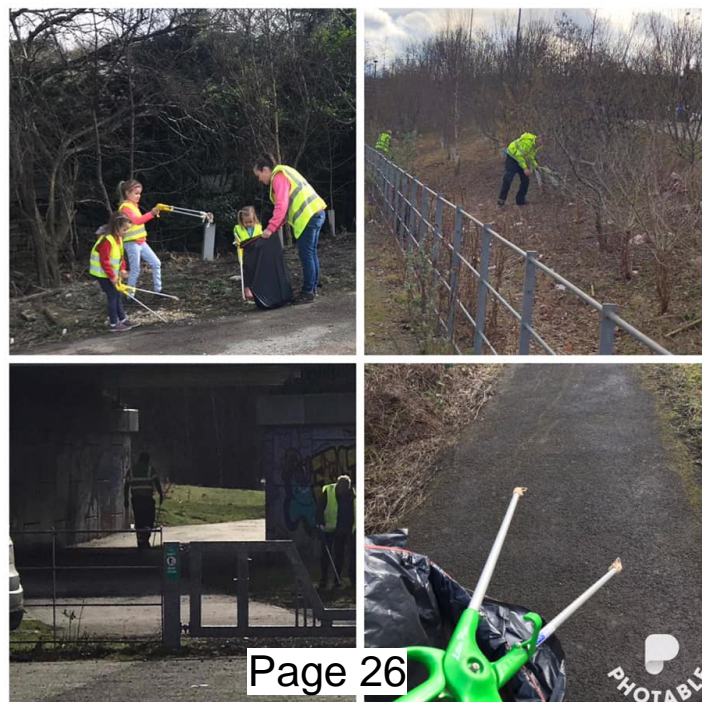
Number of Adult Volunteers - 6

Total Volunteer Hours - 12

Saturday 2nd March 2019 – Old Tannery Road car park, Central

Activities Included: Working with various new volunteers around the car park and onto Dearne Valley Park, clearing the litter. There are lots of left over tree stakes in this area, we are in talks with the local councilors as to who is responsible for these.

The following week, our team returned to the area to cut back the overhanging branches which were preventing access to the area for pedestrians when the gate is closed.





Number of Volunteers - 7

Total Volunteer Hours – 14

Saturday 9th March 2019 – Edmunds Road, Worsbrough

Working with Green Fingred Worsbrough Wanderers

Supported by The Boatsmans Rest Pub (providing refreshments for any volunteers who attend)

Activities Included: Working with members of Green Fingred Worsbrough Wanderers focusing on the picnic area at Edmunds Road TPT. We removed a bench which kept getting set alight and caused a danger, we cleared back the hedges so that local residents can see the area more clearly.



Number of Adult Volunteers - 2

Total Volunteer Hours - 6

TARGETED HOUSEHOLD FLYTIPPING – SLA



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

The first formal monitoring report for this SLA will be submitted in early July 2019 as further work is required on the Key Performance Indicators and associated targets for this intervention. The information will be included in the Central Area Council 2019/20 Quarter 1 Performance Management Report to be considered at the Central Area Council meeting in September 2019.

It can be reported however that significant work has been undertaken across the 6 agreed targeted hot spot areas. Work has also taken place in a number of private rented properties in Worsbrough.

The following statistics have been reported for the period January-March 2020 but do not fully reflect the volume and impact of the work undertaken to date:

Total no. of incidents recorded on pin on the map : 118

Total no. of incidents recorded on Civica: 28

No. of warning letters issued in relation to household flytipping: 1787

No. of duty of care letters issued: 60

SUPPORT FOR NEW TENANTS IN PRIVATE RENTED HOUSING – SLA



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

Due to staff sickness the first formal monitoring report for this SLA will be submitted in early July 2019. It will be included in the Central Area Council 2019/20 Quarter 1 Performance Management Report to be considered at the Central Area Council meeting in September 2019.

FAMILY LIVES



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

Given the delays with recruitment, a revised contract start date of 1st April 2019 has been agreed.

The first formal monitoring report for this service for the period 1st April-30th June 2019 (Quarter 1 2019/20), will be submitted in July 2019, and included in the Central Area Council 2019/2020 Quarter 1 Report.

PART C: OVERVIEW OF PERFORMANCE – 1ST APRIL 2014 TO 31ST MARCH 2017

Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	900	938
Total number of home visits made to older people	5340	5344
% no. of older people reporting improvement in their health & wellbeing	95%	98%

Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	1984	2123
Total no. of different children and young people attending 3 or more sessions	-	746
Total no. of children and young people achieving accreditation	158	333

Creating a cleaner & greener environment

		to date
Number of environmental projects delivered	93	106
Number of FPN's for littering and dog fouling	n/a	2270
Number of environmental SLA's delivered	25	25
Number of private sector rented households engaged	-	1841
No. of vulnerable households identified and engaged-3 or more contacts	-	743
No. of property inspections carried out	-	153

Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	13.5	13.5
No. of PT/sessional jobs created and recruited to	28	35
No. of apprentice placements created and recruited to	7	7
No. of work experience placements created and delivered	42	58
No. of local organisations/SME's supported	5	10
Local spend	83%	90%

Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of adult volunteers engaged	157	336
Number of young people engaged in volunteering	157	346
Number of new community groups established	4	9
Number of community groups supported	8	35

BARNSLEY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
13th May 2019**

Report of Central Area Council Manager

Central Council Procurement and Financial Update Report

1. Purpose of Report

1.1 This report provides members with an up to date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions and Service Level Agreements with associated timescales.

It also outlines the approach to considering the agreed priority areas from 1st April 2020.

1.2 The report also provides updates about the following new contracts:

- Peri-natal Emotional Wellbeing Volunteer Home Visiting Service-Family Lives
- Environmental Enforcement- District Enforcement

1.3 The report also provides an update about the new Central Area Well-being Fund for 2019/20, and the outcome of the Application and Evaluation process.

1.4 Finally, the report outlines the financial position for 2018/19 and the projected financial position for 2019/20-2021/22.

2. Recommendations

It is recommended that:

2.1 Members note the overview of current Central Area Council priorities, and the scheduled dates for priority workshops.

2.2 Members note the overview provided of all Central Area Council's current contracts, contract extensions and Service Level Agreements with associated timescales.

2.3 Members note the updates about the following new contracts:

- Peri-natal Emotional Wellbeing Volunteer Home Visiting Service
- Environmental Enforcement.

2.4 Members note the update about the new Central Area Well-being Fund, and the outcome of the application and evaluation process outlined

in Section 8 of this report.

2.5 Members note the financial position for 2018/19 and the projected expenditure for 2020/21 – 22/23, as outlined in Appendix 2 and 3 of this report.

3. Priorities 2018/19

3.1 Table 1 below outlines the 4 Central Area Council priorities for 2018/19, confirmed at the meeting of Central Area Council on 14th May 2018. It also shows the agreed principles of ensuring that community cohesion, social value and healthy and active lifestyles are promoted and embedded in all the work of Central Area Council.

3.2 The table also shows the links to the Council's Corporate Priorities and the associated Corporate Outcomes that the work of Central Area Council will contribute most significantly to.

3.3 In order for Central Area Council to plan ahead post 31st March 2020, and allocate it's funding effectively and for maximum impact, it was agreed that a comprehensive review of the Central Area Council priorities be undertaken.

3.4 Workshop dates have now been scheduled in order to consider each of the following priority areas as agreed by the Priority Task and Finish group at its meeting on Thursday 7th March 2019:

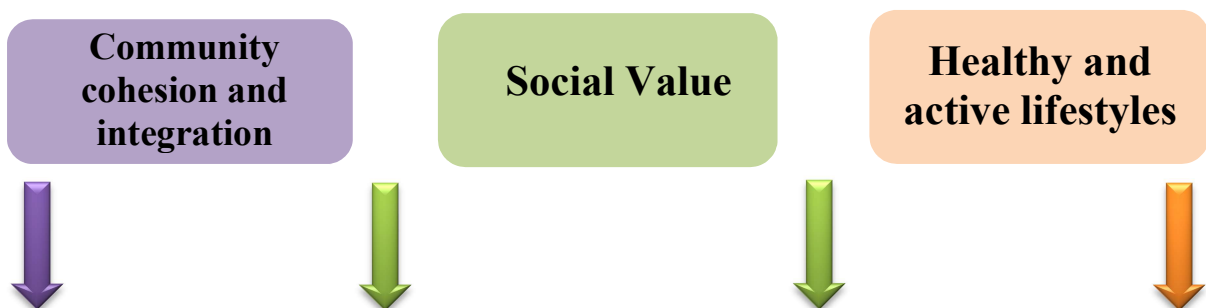
- Employability and Skills
- Addressing Loneliness and Isolation/Supporting Vulnerable People
- Creating a Cleaner and Greener Environment
- Early Help & Support for Families
- Building resilience in Children and Young People

3.5 Feedback and recommendations from the workshop groups will be brought to the next meeting of Central Area Council in July 2019 for consideration.

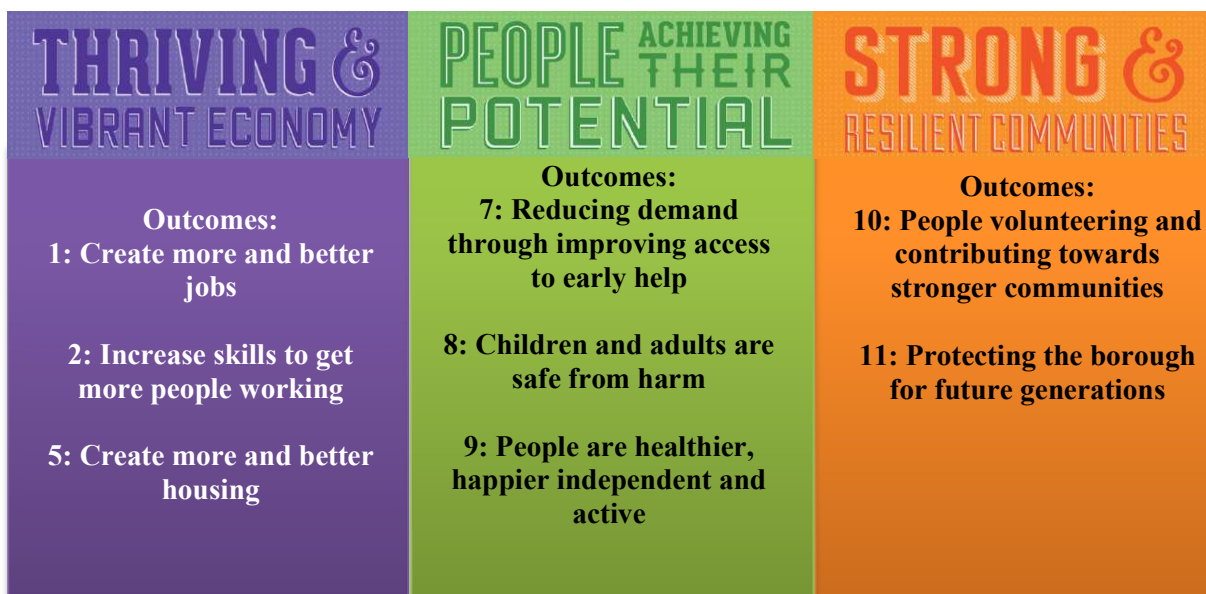
Table 1: Priorities, Principles and Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the Council's Corporate Priorities and Outcomes:



4. Overview of Contracts and timescales

4.1 Table 2 below outlines all the Central Area Council contracts and Service Level Agreements (SLA's) currently being delivered, together with contract values, timescales and any actions agreed:

Table 2:

Priority	Service and Current Provider	Contract duration & cost	Progress/Any actions needed
Support for vulnerable Adults & Older people	RVS– Service to reduce loneliness and isolation in adults (50+) and older people	1 year with an option to extend for a further 1 year and again for a further 9 months, subject to annual review. Cost: £100,000/ annum Total cost: £275,000 Contract start date: 1st July 2017	1 year extension approved at meeting on 12 th March 2018. (1 st July 2018-30 th June 2019) Final 9 month extension agreed at meeting on 11/03/19 Contract end date: 31 st March 2020.
Young People	YMCA-Building emotional resilience and wellbeing in children and young people aged 8-14 years	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review. Cost: £130,000/annum Total cost: £390,000 Contract start date: 1 st April 2017	1 year extension agreed at Central Area Council meeting on 08/01/18 Final 1 year extension agreed at Central Area Council meeting on 14/01/19. Contract end date: 31 st March 2020.
Young People- Youth Resilience Fund (YRF)	Exodus –Youth & Children's Work Co-ordinators The Youth Association-Belonging in Barnsley	15 months-1 st April 2017 -30 th June 2018 Cost: £25,000 Extension Cost: £4,000.00 15 months -1 st April 2017 to 30 th June 2018. Cost: £11,000 Extension Cost:	Agreed at Area Council on 8 th January 2018 that all YRF projects be extended by an 8 week period. All Contracts ended on 31 st August 2018 but external funding has been secured by TYA to

	YMCA-Youth work in Dodworth	£1,833.00 15 months -1 st April 2017 to 30 th June 2018 Cost: £14,000 Extension Cost: £1,543.00	continue/further develop the work. External funding also secured by YMCA to continue delivery in Dodworth.
	BMBC TYS-The Immortals Project	15 months - 1 st April 2017 to 30 th June 2018 Cost: £20,000 Extension Cost: £3,300.00	
Clean and Green	Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in partnership with local people.	1 year with an option to extend for 1 further year, subject to annual review. Cost: £85,000/annum Total cost: £170,000 Contract start date: 19 th April 2016	Option to extend for a further 1 year agreed at Central Area Council meeting on 8 th May 2017, with further extensions agreed subsequently. Service end date is: 31 st March 2019. The new service commenced on 1st April 2019.
Clean and Green	Kingdom Security Ltd: Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/complement the contract above	1 year with an option to extend for 1 further year, and again for a further 1 year. Cost: £42,000/annum Total cost: £126,000 Contract start date: April 2016 Cost: £10,000/annum Total cost: £30,000	Option to extend for the final year from 1 st April 2018 – 31 st March 2019, agreed at Central Area Council meeting on 4 th September 2018. Contract ends on 31 ST March 2019. A new service with a different Provider commenced on 1 st April 2019.

<p>Family Support</p>	<p>Homestart South Yorkshire: Home Visiting Service</p>	<p>1 year extended contract from 1st April 2017-31st March 2018.</p> <p>Cost:£21,600</p>	<p>6 month extension to this contract (1st April-30th September 2018) agreed on 6/11/17 at a cost of £12,000.</p> <p>Homestart South Yorkshire went into liquidation on 14/05/18 when this service ceased.</p> <p>£800 was allocated to support the ongoing weekly session at Hope House.</p>
<p>Family Support</p>	<p>Family Lives-Peri-natal Home Visiting & Community Emotional Wellbeing Support Service</p>	<p>Agreed at Central Area Council on 14th May 2018: 1 year + 1 year + 1 year at a cost of £50,000/annum. Total cost: £150,000</p>	<p>The contract start date was formally changed to: 1st April 2019. An update is provided at Section 5 of this report.</p>
<p>Clean and Green</p>	<p>Household Fly-tipping Enforcement & Education SLA</p>	<p>Fly-tipping SLA agreed at Central Area Council meeting on 14/05/18: 1 year + 1 year at a cost of £32,000/ annum. Total cost: £64,000.</p> <p>Contract start date: 19th November 2018.</p>	
<p>Clean and Green/ Support to vulnerable adults and older people</p>	<p>New Tenant Support SLA</p>	<p>New tenant support SLA agreed at Central Area Council meeting on 12/03/18: 1 year + 1 year at a cost of £32,500/annum. Total cost: £ 65,000</p> <p>Contract start date: 1^{9th} November 2019.</p>	

5.0 Family Lives- Peri-natal Service - Update

- 5.1 Following the procurement of Family Lives as the Provider to deliver a Peri-natal home visiting and community emotional well-being Support Service and the subsequent inception meeting held in December 2019, the contract start date initially agreed was 1st January 2019.
- 5.2 However, due to 2 unsuccessful rounds of recruitment for a Senior Family Support Co-ordinator (28 hours) and a Family and Volunteer Support Worker (14 hours), a revised contract start date of 1st April 2019 has been formally agreed with Family Lives.
- 5.3 As part of the 3rd round of recruitment, and following interviews on 20th/21st March 2019, appointments have now been made to both posts with the Senior Family Support Co-ordinator commencing her Induction Training on Wednesday 1st May 2019. As part of this induction process contact will be re-established with the Community Midwifery and 0-19's Services.
- 5.4 Milestones, KPI's and targets have now been formally agreed. The first quarterly monitoring report for this contract is due in early July 2019 for the period April to June 2019 (2019/20 Quarter 1).

6.0 District Enforcement-Environmental Enforcement Contract-Update

- 6.1 Following the procurement of District Enforcement as the Provider to deliver Central Area Council's Environmental Enforcement Service from 1st April 2019, a contract inception meeting took place on Thursday 14th February 2019.
- 6.2 The new contract formally commenced on 1st April 2019 and the first quarterly monitoring report for this contract is due in early July 2019 for the period April to June 2019 (2019/20 Quarter 1).

7.0 Central Area Well-Being Fund-Update

- 7.1 At the last meeting of Central Area Council on 14th January 2019, members approved the process, guidance and evaluation criteria for the establishment of a Central Area Well-being Fund.

The total fund available agreed was £124,000. This is made up of £90,000 from Central Area Council funds and £34,000 from Healthier Communities Public Health funds.

- 7.2 The Well-being Fund was launched on 28th January 2019 with the closing date for applications on Friday 22nd March 2019.
- 7.3 14 applications were submitted, and after initial checks carried out by officers in liaison with the Area Chair, 11 organisations meeting all the criteria were invited to attend a presentation/interview session with the Evaluation Panel on either 9th or 11th April 2019.

- 7.4 Based on the agreed evaluation framework and following the Presentation/interview sessions, the Evaluation Panel (see below), recommended to the Executive Director, Communities, how the fund should be allocated, ensuring coverage across the Central Council area.

Evaluation Panel members:

Chair: Cllr Riggs

Cllrs Williams, Bruff, Carr, and Johnson

Cath Bedford/Sam Crowson - Public Health Specialists, Healthier Communities.

Carol Brady, Central Area Council Manager

The Executive Director has now formally approved the recommendations made.

- 7.5 A list of the successful applicants, with a brief synopsis of each project and the amount allocated, can be found at Appendix 1.
- 7.6 Meetings are now scheduled to take place with each of the 7 successful applicants to agree the Project milestones, KPI's and targets.

Projects will formally commence on 1st June 2019.

- 7.7 The first quarterly monitoring reports for each of the Central Area Well-being Funded projects are due in early October 2019. These will be presented to Central Area Council as part of the Quarter 2 Performance Report to be considered by Central Area Council at its meeting on 4th November 2019.

8.0 Current Financial Position

- 8.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 2 attached provides a revised position statement on Central Council funding.
- 8.2 It shows expenditure for 2018/19 and projected expenditure for 2019/20-2021/22. The 2019/20 figure includes a carry forward amount from 2018/19 of £179,032, and all previously agreed funding/allocations are included.
- 8.3 The 2019/20 - 2020/21 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.
- 8.4 A finance overview for the period 2018/19 to 2021/22, with projected allocations shown in red, is also attached for information at Appendix 3. This includes all costs associated with the contracts and procurement updates contained within this report.

An amount of **£30,008** has been credited to the Central Area Council budget in 2018/19. This is the income received from FPN's during 2018/19.

An amount of **£2,269** has also been credited for Car Parking Notice payments from 2015-2018.

- 8.5 Members should note that taking into account all approvals provided by Central Area Council to date, an amount of **£637,500** has already been committed for 2019/20. This leaves an unallocated balance of **£41,532** in 2019/20.

Appendices:

Appendix 1: Central Area Well-being Fund – Project Applications and Approvals.

Appendix 2: Central Area Council – Financial Position Statement 2016/17 – 2021/22

Appendix 3: Finance Overview – Projections 2018/19 – 2021/22.

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
27th April 2019

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APPENDIX 1

Central Area Well-being Fund

Applications Submitted and Approvals

14 Applications were submitted.

TABLE 1: The following 3 organisations submitted an application but did not meet the criteria set. These organisations were therefore NOT invited to the Presentation/Interview stage.

Name of Organisation	Name of Project	Amount Requested
FareShare Yorkshire	Step Forward Programme	£35,400
Crossroads Barnsley Ltd.	Caring for Carers	£25,000
NovaCity Ltd	The Nova Project	£18,000

TABLE 2: The following 11 organisations met the criteria set and attended the Presentation/Interview stage. Each application was formally evaluated by the Evaluation Panel with the corresponding recommended amounts agreed.

Name of Organisation	Name of project & brief description	Amount requested	Amount agreed by Panel
Inclusion In Action	More Shed, Less Bed – The Barnsley She Shed	£28,350	No grant awarded
Hope House Church	Hope House Connects Development of weekly Toddler session at Hope House and establishment of drop-in style session for families with babies, based on a peer support model.	£13,913	£13,913
Pathways	Lone Parent Connections	£29,960	No grant awarded
DIAL Barnsley	Advice Drop-In Development and delivery of 5 Advice & Support	£24,404	£30,000

	sessions/week across the area. Opportunity to identify people who may be socially isolated and have the ability to signpost/refer to other local services.		
Age UK	Building Bridges	£14,715	No grant awarded
Therapies for Anxiety, Depression and Stress (TADS)	Central Well-being Provision of 121 & drop-in sessions at schools across the area to address low level emotional well-being issues in children and young people	£29,875	£20,000
The Youth Association	Street Smart Delivery of the Street Smart Youth work scheme in Kendray. The scheme improves skills, health and future prospects by taking training and certification to Young People at street level.	£10,062	£10,062
Exodus	The Exodus Project Development of existing Exodus clubs to address Emotional Resilience in children and young people. In addition, support to be provided to galas/events across the area.	£20,000	£10,000
Creative Recovery	“Uplift” for the Central Area The Pilot phase (£15,000) will include development and delivery of an Uplift programme in 2 wards. Uplift is a social brand and project to boost individuals and communities through art, music & creativity. If	£30,000	£15,000 – to pilot the approach in 2 wards with a further £15,000 to be made available if successful/effective.

	the Pilot phase is successful, a further programme will be delivered in another 2 wards.		
Educational Learning Support Hub (ELSH)	Improving Education & Reducing Health Inequalities Provision of basic educational and learning opportunities for isolated adults at The ELSH Hub, on Sheffield Road, including those for whom English is a second language.	£20,000	£10,000
Reds in the Community	Healthy Kick's		No grant awarded

TOTAL AMOUNT APPROVED: £ 123, 975

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CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2021/22

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2016/17	2017/18	2018/19	2019/20	2020/21	2021/2022
Base Expenditure					500,000	500,000	500,000	500,000	500,000	500,000
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	Jun-14	2 Years	197,436	16636					
Contract Extension Reducing Further contract extension reducing isolation	Royal Voluntary Service	Jun-16	10 months	85,000	85000					
	Royal Voluntary Service		3 months	25,000		25000				
Reducing Isolation in over 50s	Royal Voluntary Service	Jul-17	1 year + 1 year +9 months	275,000		75000	100,000	100,000		
Service for Children Aged 8 to 12 Years	Barnsley YMCA	Jul-14	2 Years	199,781	31208					
Contract Extension Children 8-12	Barnsley YMCA	Jul-16	9 months	81,000	81000					
Service for Young People Aged 13 to 19 Years	Core Assets Children's Services	Jul-14	1 year	64,970						
	BMBC Summer 2015 Delivery			5,900						
Service for Young People Aged 13 to 19 Years	Exodus, Lifeline, YMCA			126,829	112708					
Building emotional resilience in 8-14 years	YMCA	01-Apr-17	3 years	390,000		130000	127,892	130,000		
Youth resilience fund				70,000		52200	17800			
Youth resilience fund extensions							10676			
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860	8060					
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000	85000	85000				
Clean & Green Contract 2 extension	Twiggs	Apr-18	9 months	64,000			64,000			
Clean & Green Contract 2-3 month extension	Twiggs	Jan-19	3 months	21,250			21,250			
Clean & Green service	Twiggs	Apr-19	3 years	285,000				95000	95000	95000
Environmental Enforcement	Kingdom Security	Aug-14	1 Year	40,771						
	BMBC - Enforcement & Community Safety			14,000						
Fixed Penalty Notice Income					-41927	-27955	-30008			
Car Parking Income					-2022		-2269			
Environmental Enforcement Extension	Kingdom Security - Extension	Aug-15	7 months	27,697						
	BMBC - Enforcement & Community Safety SLA Extension			4,000						
Environmental Enforcement Contract 2	Kingdom Security		1 yr+1yr	84,000	42000	42000	42,000			
	BMBC Enforcement SLA 2			21,000	8068	9132	10,500			
Environmental Enforcement Service	District	Apr-19	3 years	135,000				45000	45000	45000
	BMBC Enforcement SLA support	Apr-19	3 years	39,000				13000	13000	13000
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875	65881					
Private Sector Rented Housing Management / Enforcement Extension	BMBC - Enforcement & Community Safety	Feb-17	2 months	12,897	12897					
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Apr-17	12 months	67,175		67175				
Private Rented New tenancy	BMBC - Community Safety	Jun-18	1+1	65,000			13540	32500	18960	
Working Together Fund	Various	Oct-14	18 months	77,606	12213					
Celebration Event 2015	Central Area Council	Jun-15	N/A	5,000						
Celebration Event 2016	Central Area Council			5,000	5000					
Homestart Extension (3 mths - Homestart Extension (Apr-May)				5,300	5300					
Private rented Home Visiting	Homestart SY	Jun-16		15,852	15852					
Private rented Home Visiting				21,600		21600				
Private rented Home Visiting Events/Review	Homestart SY			3,010			3010			
	Various			10,000		6474	3526			
							5000			
Proactive flytipping SLA				64,000			10670	32000	21330	
PeriNatal Volunteer Home visiting service		Apr-19		150,000				50000	50000	50000
Central Wellbeing Fund				90,000				90000		
Devolved to 5 Ward Alliances				150,000	50000	50000	50000	50000		
Expenditure Incurred in Year					596,374	535,626	447,587	637,500	243,290	203,000
In Year Balance					-96,374	-35,626	52,413	-137,500	256,710	297,000
					162,245	126,619	179,032	41,532	298,242	595,242

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Appendix 3

	18/19	19/20	20/21	21/22
Central Area Council Allocation	500,000	500,000	500,000	500,000
Income from Kingdom FPN's	32,277	?	?	?
Carried/forward from previous year	126,619	179,032		
Total anticipated available spend:	658,896	679,032	500,000	500,000
Contracts:				
Clean & Green	85,250	95,000	95,000	95,000
Environmental Enforcement contract	52,500	45,000+ 10,000+ 3,000	45,000+ 10,000+ 3,000	45,000+ 10,000+ 3,000
Emotional Resilience Contract	127,892	130,000		
Youth Resilience Fund	17,800 10,676	x	x	x
Private Rented Tenancy Support/Engagement	13,540	32,500	18,960	
Social isolation in vulnerable & older people	100,000	100,000		
Private rented home visiting service	3,010	x	x	
Peri-natal & Family Emotional Wellbeing		50,000	50,000	50,000
Targeted Fly-tipping & Waste collection Education SLA	10,670	32,000	21,330	
Central Well-being Fund		90,000		
Devolve to WA's	50,000	50,000		
Events/Review Docs	3,526 5,000			
Anticipated contract spend:	479,864	637,500	243,290	203,000
In year Balance remaining	179,032	41,532	256,710	297,000

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<p>Central Council Meeting: 13th May 2019</p>

**Report of Central Council
Team.**

Ward Alliance Meetings

1. Purpose of Report

- 1.1 This report updates the Central Area Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

2. Recommendations

- 2.1 That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

4.0 Ward Alliance Meetings

- 4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace. All Ward Alliances are now developing their Action Plans for 2019/2020.
- 4.2 Ward Alliance notes are attached to this report for information as follows:
 Central Ward Alliance Notes for: 27/02, 27/03 – Appendix 1
 Dodworth Ward Alliance Notes for: 26/02, 19/03 – Appendix 2
 Kingstone Ward Alliance Notes for: 06/03 – Appendix 3
 Stairfoot Ward Alliance Notes for: 11/03, 08/04 – Appendix 4
 Worsbrough Ward Alliance Notes for: 07/03 – Appendix 5
- 4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

Officer Contact:

Carol Brady

Tel. No:

01226-775707

Date:

15th April 2019

Notes from Central Ward Alliance Meeting

Wednesday 27th February 2019

1 Attendees:

Cllr Margaret Bruff (Chair), Cllr Doug Birkinshaw, Pastor Jeremie Ogbeiwi, Linda Wheelhouse, Jennifer Hulme, Paul Bedford, James Lock, Dee Cureton

2 Apologies:

Cllr Martin Dyson , Paul Murray

3 Introductions and apologies:

Cllr Margaret Bruff welcomed everyone to the meeting and noted the apologies

4 Notes from previous meeting:

The notes from the January meeting were agreed as a true record.

5 There were no declarations of pecuniary or none pecuniary interest

6 Ward Alliance Fund Balance

The meeting noted that the ward alliance balance was £7,0063 . BMBC Youth Service had been asked by the ward alliance to come up with a project working with young people in the Dearne Valley Park and Measbro Dyke areas and funds had been put aside for this purpose. However, the Youth Service responded very late to say that they had no capacity for a possible project.

7. Ward Alliance Applications:

The following ward alliance applications were considered by the group and decisions were made as follows:

A Crime & Safety Group £250 was agreed at the meeting to support the cost of room hire for their meetings.

B YMCA Little Y Group £1,000 was agreed as an initial payment with the balance of £889 to be paid following the circulation of additional information about the project to the satisfaction pf the ward alliance. It was agreed that this would be requested and circulated by email .

C Tuesday Group £399.92 was agreed by the ward alliance for the purchase of new equipment by the Tuesday Group.

D Fruit tree Planting £ 989.20 was agreed by the ward alliance to pay Twiggs to plant the fruit trees across the ward . This project was initially a volunteer project , however the size of the trees which had been ordered was far too large for anyone other than professional to plant . Therefore this additional payment is required.

E Church of the Nazarene Youth Club

It was agreed in principle that £800 could be put aside to provide support to the Church of the Nazarene All Sorts Youth Club making use of the YMCA to provide training , support and possibly temporary staff in order to make the re-launch sustainable.

F Engagement Pot

It was agreed in principle that £1000 be allocated to an engagement pot to support community development in areas of the ward previously identified

8 Central Ward Priorities and Action Plan

It was agreed at the meeting that this would form the main part of the April meeting agenda.

9 Member Updates

It was reported to the meeting that the Urban Impact event will be taking place over the May Day Bank Holiday .

10 Date and time of next meeting

Wednesday 27th March 5:30pm

Notes from Central Ward Alliance Meeting

Wednesday 27th March 2019

Town Hall

Attendees:

Cllr Margaret Bruff (Chair) , Cllr Doug Birkinshaw, Jennifer Hulme, Paul Bedford, Jeremie Ogbeiwi

Apologies:

Cllr Martin Dyson, Paul Murray, Linda Wheelhouse, Dee Cureton

Introductions and Welcome:

Cllr Margaret Bruff opened the meeting, no introductions required. Apologies were noted . Due to the high level of apologies for this meeting it was decided to postpone the ward priorities and action plan discussion until the April meeting.

Declarations of pecuniary and none pecuniary interest

None

Notes from February Ward Alliance Meeting

Notes were accepted as a true record with one figure which needs amending.

Youth Work Project

The group decided that a letter should be sent to BMBC Youth Service to establish whether there is any capacity to deliver a youth project in central ward for the new financial year. It should also be noted that Central Ward Alliance could have potentially have lost funding due to the late notification of the inability of BMBC Youth Service to deliver a project in 2018/19

Ward Alliance Applications

1 Central Conservation Residents Association- Plinths for Churchfields Park .

The meeting agreed to allocate £1000 for the purchase of 4 plinths for brass rubbing in the park which relate to the varieties of tree in the park.

2 St George's Scout Group.

The group agreed to allocate £500 to support this application. The application did not include volunteer hours . Marcia to contact Tina to get this information completed.

Next Ward Alliance Meeting

The April meeting will be held on 24/04/2019. This meeting will concentrate on ward priorities and develop a ward action plan.

Members Updates

A member reported on a visit to Doncaster Bentley Ward and community management of a building

One member reported that he had been ordained and was working towards re-setting up the youth club.

One member reported that planning for the Fullhouse Easter event was going well . The knit and natter group are making Easter figures to raise funds for the group.

Any Other Urgent Business

None

Date and Time of next meeting

Wednesday April 24th 5:30pm Town Hall

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 26th February 2019 @ 6pm
Location:	PollyFox Community Centre, Dodworth

Attendees	Apologies
<p>Cllr Phillip Birkinshaw (Chair)</p> <p>Cllr Neil Wright</p> <p>Cllr Richard Riggs</p> <p>Marcia Cunningham – BMBC (MC)</p> <p>Jane Ripley – Penny Pie Community Group (JR) Notes</p> <p>Lisa Kenny – Dodworth Village Community Group (LK)</p> <p>Janet Turton – Gilroyd Community Group (JT)</p> <p>Ben Scrivens – Minister (BS)</p> <p>Rachel Collier – Dodworth Resident (RC)</p> <p>David Lock – Dodworth Shop owner and resident (DL)</p>	<p>Michelle Robertson</p> <p>Charlotte Hollingworth</p> <p>Malcolm Howarth</p>

1. Welcome and Introductions	Action/Decision	Action lead
Cllr Birkinshaw welcomed everyone to the meeting and no introductions were thought necessary.		

2. Apologies for Absence	Action/Decision	Action lead
As above		
3. Minutes From Previous Meeting held on 23 rd January 2018	Action/Decision	Action lead
<p>Page 3 item 6</p> <p>(JT) Asked if anyone had taken up the offer of funding through the Penistone Round Table. JT was to discuss at the next community group meeting and make an application.</p> <p>Page 5 item 11</p> <p>Cllr Birkinshaw was happy to report that a home had finally been found for the Dodworth Christmas lights. They will now be stored at The Stars building on Dodworth High Street.</p> <p>(All) The minutes were then accepted as a true and accurate record of the discussions that took place at the meeting held on the 22nd January 2019.</p>		
4. Declaration of Pecuniary and none Pecuniary interest	Action/Decision	Action lead
None		
5. Ward Alliance Fund Update	Action/Decision	Action lead
<p>(MC) Current balance stands at £1,335.05.</p> <p>MC reminded the group that any applications for funding will need to be in by the end of March and spent by the end of July.</p>		
6. Ward Alliance Self-Assessment reminder	Action/Decision	Action lead
<p>(MC) Just a reminder to anyone in the group to complete and submit the online survey.</p> <p>Cllr Birkinshaw was experiencing problems accessing the survey and had been unable to complete.</p>		
7. Central Area Council Celebration Event 28/03/2019	Action/Decision	Action lead
<p>(MC) Asked if anyone was interested in attending the event to let Jack Lockwood know numbers jacklockwood@barnsley.gov.uk there will be a hot supper served Curry and rice and Vegetable lasagna.</p>		

8. Ward Alliance Event for Young People 05/03/2019	Action/Decision	Action lead
<p>The event will be held in the Stars building and is been promoted via Horizon Community College and St Johns Primary School.</p> <p>The event is aimed at year 6 and above and will start at 6pm.</p>		
9. Ward Alliance Applications – Dodworth Miners Welfare Colliery Band and Gilroyd Mother and Toddler group.	Action/Decision	Action lead
<p>Gilroyd Mother and Toddler group are asking for £500 to pay for refreshments, room hire and heating.</p> <p>The group meets at the Rosehill Chapel and currently has 6 mothers with their children attend. The group was set up in November last year and funds are needed to keep the group going.</p> <p>Dodworth Miners Welfare Colliery band have requested £1,924.56 to help towards costs to provide equipment, stands and clothing.</p> <p>It was agreed that the band do excellent work in the area and provide their services free of charge.</p> <p>(JT) advised the group that the Geeks who hold group meetings for younger people in the Gilroyd Social Club would be making an application for games.</p> <p>(DL) Asked about the miners banner and if the repairs had been carried out as yet. An update will be provided at the next meeting.</p> <p>This lead to a discussion on how the WA knew if the monies had been spent appropriately. MC confirmed that all groups are required to fill out a monitoring form.</p> <p>LK asked about the environmental pot as she requires monies to purchase paint. MC confirmed that £120 could be applied for via this funding pot.</p> <p>The Ward is well represented with voluntary groups with one exception South Road. The event last year didn't recruit anyone and the area remains unrepresented.</p>	<p>It was agreed by all that the request for £500 be approved.</p> <p>It was agreed that this should be supported but currently there was not enough in the WA fund to give the full amount.</p> <p>It was agreed to look at the applications in April when the new funds would be in place.</p> <p>£120 be supplied to Dodworth Village Community group for paint from the environmental budget.</p>	

10. Any Other Business	Action/Decision	Action lead
<p>(JT) asked for an update on the Incredible Edible scheme. MC confirmed that there was a new Group leader managing the Gilroyd area and MC had approached the new manager. As yet she has received no response. She will chase for a response and report at the next meeting.</p> <p>JT had been asked to look at an area of land at the rear of the garage site but this was totally unsuitable.</p> <p>Principal Town update. This was currently on hold due to a lack of response by Arcadis. The funding would be limited to £100k and the scheme design needed to reflect this.</p> <p>(JT) Has approached other organisations regarding the Summer Gala and received very positive feedback. The WI would be interested in running a cake competition and the Allotment Society would love to judge a vegetable competition. The Gala would need a separate committee to organize the event and JR volunteered to help where she could. BS said it would be a good idea to bring back original games such as three legged race etc. A provisional date of the 3rd August was decided. Dodworth Library would like to be involved.</p> <p>(DL) asked for volunteers for the Christmas festival committee next meeting 20th March at 2pm. This years festival will be much bigger and the committee are hoping to get a road closure order to enable the festival to be held all along the High Street.</p> <p>(LK) Dodworth Community Group had a clean-up day on Saturday concentrating on the layby on Whinby Road and around Cost Cutter. This was done in partnership with Twiggs.</p> <p>The bridge at Capitol Park had now been cleaned by Network rail in a different colour which would now be easier to paint over should any new graffiti appear.</p> <p>(JT) Gilroyd Community litterpick will take place on the 15th April 10-12.</p>	<p>Marcia Cunningham to chase for response</p>	
11. Date and time of next meeting.	Action/Decision	Action lead
<p>19th March 2019 at 6pm</p> <p>Pollyfox Centre, Dodworth</p>		

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 19th March 2019 @ 6pm
Location:	PollyFox Community Centre, Dodworth

Attendees	Apologies
<p>CLlr Phillip Birkinshaw (Chair)</p> <p>Marcia Cunningham – BMBC (MC)</p> <p>Jane Ripley – Penny Pie Community Group (JR) Notes</p> <p>Lisa Kenny – Dodworth Village Community Group (LK)</p> <p>Janet Turton – Gilroyd Community Group (JT)</p> <p>Ben Scrivens – Minister (BS)</p>	<p>Michelle Robertson</p> <p>Charlotte Hollingworth</p> <p>Malcolm Howarth</p> <p>CLlr Neil Wright</p> <p>CLlr Richard Riggs</p> <p>David Lock</p> <p>Rachel Collier</p>

1. Welcome and Introductions	Action/Decision	Action lead
CLlr Birkinshaw welcomed everyone to the meeting and no introductions were thought necessary.		
2. Apologies for Absence	Action/Decision	Action lead
As above		

3. Minutes From Previous Meeting held on 26 th February 2019	Action/Decision	Action lead
<p>Page 3 item 8</p> <p>(MC) The recent young peoples' event which was held on the 5th March had no attendees apart from two members of the YMCA. The Stars have however offered to run other events free of charge for Community Groups in the area.</p> <p>LK this was a great offer as Dodworth Library currently does not offer the facility to community groups to hold meetings. Cllr Birkinshaw said this could all change after the review of the library service. The library would close for another day and key holders would then be allowed to open the premises up to Community Groups.</p> <p>Page 3 item 9</p> <p>(JT) The Geek Club will not be submitting an application for Ward Alliance funding as the group has now folded.</p> <p>JT Gilroyd Mother and Toddler group has now received their funding which will pay for the rent up to half term.</p> <p>(BS) enquired if Dodworth Miners Welfare band had received any more funds. MC confirmed that they hadn't.</p> <p>(All) The minutes were then accepted as a true and accurate record of the discussions that took place at the meeting held on the 26th February 2019.</p>		
4. Declaration of Pecuniary and none Pecuniary interest	Action/Decision	Action lead
None		
5. Ward Alliance Fund Update and Ward Alliance Application	Action/Decision	Action lead
<p>(MC) Current balance stands at £1,360.36.</p> <p>The attached application asking for funding for Dodworth Engagement and Environmental pots will use up the remains of the allocated funds.</p> <p>The Engagement pot will specifically target areas where there is no representation such as South Road. The last event held failed to recruit any members.</p> <p>JT suggested approaching Charlotte Cosgrove a resident on South Road to see if she would be interested in setting up a community group in that area.</p> <p>LK confirmed that Dodworth Village Community Group did occasional litter picks in the area and had volunteers that lived in the vicinity.</p> <p>MC would organize another event in the Summer.</p>	<p>Application Approved for £1,360.36.</p> <p>Janet Turton to approach Charlotte Cosgrove</p>	

6. Ward Alliance Self-Assessment results	Action/Decision	Action lead
<p>(MC) Three areas had been identified for improvement. Better understanding of the induction process. Improved consultation with the wider community on agreed priorities and better understanding of the role of the Area Council and its relationship with the Ward Alliance.</p> <p>BMBC would be introducing a new governance framework which would standardize the procedures in which Ward Alliances operate and a check list for all members which would put the recruitment process on a more formal footing. Members would be required to sign up to this framework and sign up to serve on the WA for 12 months. The 3 consecutive no show without apology would result in a request to resign from the WA. This would all be formalized in the new framework.</p> <p>Dodworth WA already do a lot of work around their consultation with the wider community. Cllr Birkinshaw suggested another newsletter be produced for delivery and as handouts at events. This would give members a chance to talk to people regarding the work of the WA.</p> <p>Understanding what the Area Council do would best be delivered by the Chair, Cllr Riggs and the members would welcome a presentation at the next meeting.</p> <p>The Ward Action Plan requires a refresh and would be discussed at the next meeting.</p>	<p>Marcia Cunningham to discuss with Cllr Richard Riggs.</p>	
7. Ward Alliance Improvement Plan	Action/Decision	Action lead
<p>Item carried forward and will be discussed at next months meeting.</p>		
8. Ward Priorities and Action Plan Introduction	Action/Decision	Action lead
<p>This item is connected to both item 6 and 7 and will be carried forward for discussion at the next meeting.</p>		
9. Any Other Business	Action/Decision	Action lead
<p>Peter Robertshaw is organizing the Junior Chamber of Commerce litter pick which was planned for the 6th April and will now take place on the 7th at 1pm.</p> <p>LK suggested the area around North Road.</p> <p>Litter picks will now take place:</p> <p>Junior Wardens 30th March 2019</p> <p>Higham 4th April 2019</p>		

	<p>Kingstone Grange 6th April 2019</p> <p>Junior Chamber of Commerce 7th April 2019</p> <p>(JT) Is wanting to progress the Dodworth Food Festival and took the emails addresses of JR and BS who have volunteered to help organize the event which will be held on the 3rd August 2019.</p>		
10. Date and Time of next Meeting		Action/Decision	Action lead
	Tuesday 30 th April at 6pm – PollyFox Centre, Dodworth		

KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Ward Alliance Meeting
Date & Time:	6th March 2019
Location:	Worsbrough Common Community Centre

1. Attendees	2. Apologies
Cllr Kevin Williams, Carol Brady, Florentine Booth-King, Peter Robertshaw, Kelly Quinney, Pete Roberts, Vera Mawby, James Stephenson	Doreen Gwilliam

3. Declaration of pecuniary & Non pecuniary interest	Action/Decision	Action lead
Kelly Quinney declared a pecuniary interest and left the meeting for the YMCA WAF application discussion. Cllr Williams declared a non-pecuniary interest relating to the YMCA WAF application.		
4. Notes of last meeting & Matters Arising	Action/Decision	Action lead
5c Purchase of KWA hoodies – to be clarified. No precedent in the Central Council Area.		
5a Cutlers Ave digger work – not yet done due to abandoned car on site.		
6a Twiggs event – West Street A Clean-up was planned to take place the following week to complete the work.	Carol to contact Twiggs to get feedback.	Carol Brady
Doreen & Cllr Williams to draft an article to include in the Barnsley Chronicle to promote the work of the WA and to encourage more members.		Kevin & Doreen
Kelly asked that a poster for the Slipper Exchange event at WCCC to be put in the community notice board behind the Co-op for the event – Berneslai Homes to be contacted.	Doreen to contact Berneslai Homes Doreen to print more posters / leaflets	
Suggested sheets for leafleting for event at Ellington Court and Caistor Avenue, Keresforth Hall Road flats.		

	Carol to speak to Richard Stevens about Customer Service Training as part of the training offer that Florentine's project.	Carol to speak to Richard at Adult Learning	Carol Brady
5. Ward Alliance Fund - £1,231.25		Action/Decision	Action lead
a)	Members agreed to re-commit the money allocated to the Bainton Drive Environmental Project which remained unspent - £2,500 back to the WA budget. Therefore total budget remaining is £3,731.25	Doreen to confirm with Finance	
b)	Stroke Club at St Luke's – full amount of £1,286.00 agreed. Need to publicise the club and include in the next Community Newsletter. It was suggested that the group makes contact with the Stroke Unit at Barnsley Hospital and Kendray Hospital. YMCA – Little Ys – £1899.00 Full amount agreed – Approximately £546.00 WAF remaining.	Doreen to contact the club Doreen to contact YMCA to inform them of their successful bid	
c)			
6. Kingstone Ward Alliance Action Plan/Events 2017/18		Action/Decision	Action lead
a)	<ul style="list-style-type: none"> Green Dog Walkers Scheme – Cllr Williams & Cllr Johnson had met to discuss this voluntary scheme. Those who sign up for the scheme would receive a supply of bags and a tag/ribbon for the dog. An information card would also be made available, including information about reporting dog fouling. <p>It was suggested that a bag or something similar could be provided to identify the dog walker.</p>	Doreen to get some quotes for dog poo bags and create a card and some publicity	Doreen
b)	<ul style="list-style-type: none"> Review of Ward Alliance Self-Assessment survey. Carol presented the results of the Self-Assessment survey that had recently been undertaken by 4 Kingstone WA Members. <p><u>The Areas of Strength were as follows:</u></p> <ul style="list-style-type: none"> - KWA functions effectively and members have undertaken an induction process. - Views on decision making and how decisions are recorded is positive. - The main priorities and action plan have been agreed within the WA. - There is clarity about the WAF and what it is for - Support from Area Team is provided and the role of Central Area Council is understood. 	Doreen to complete the action plan and bring to the next WA meeting.	

	<p><u>Areas for improvement are:</u></p> <ul style="list-style-type: none"> - Improve representation on WA (Gender, age, ethnicity), particularly geography. - Timing of meeting and ensuring everyone is given a chance to express their views. - Improve consultation with wider community Re: <ul style="list-style-type: none"> o Priorities and action plan o Promote take-up of WAF - Members understanding their role. - Increase knowledge about groups & organisations in the ward. - Ensure inductions are undertaken for any new members. <p>c) WA membership was discussed.</p> <p>f) James expressed his thoughts about his membership of Kingstone Ward Alliance as he does not live in the Ward and no longer works for Exodus. Other members felt that James could still be a valuable member of the WA in his work role (advocating for children and young people with disabilities).</p> <p>g) Peter suggested carrying out a skills audit of members.</p> <p>h) Vera provided an update about the Slipper Exchange.</p> <p>Kelly agreed to directly contact a number of people she knows around her area about the Slipper Exchange Event. Doreen to provide Kelly & Florentine with some A5 leaflets for direct promotion.</p> <p>Central Area GBSC 551 Launch Event – Agreed meeting point at WCCC at 10.00am then litter pick around the area down Highstone Road and along Sheffield Road to arrive in Bluebell Bank play area around 11.30am to see the Mayor and receive bacon sandwiches.</p>	<p>Kevin agreed to lead the event from Warren Quarry Lane: (Vera Mawby Centre)</p>	
7. Any Other Business		Action/Decision	Action lead
8. Date and Time of future Meeting		Action/Decision	Action lead
	17 th April, 29 th May, 10 th July, 21 st Aug		

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	11th March 2019
Location:	St Andrews Church Hall

1. Attendees	Apologies
<p>Cllr Wayne Johnson, Cllr Karen Dyson, Andrew Gillis, Sian Pearson (nee Farthing), Lisa Hammond, Roy Marsden, Ann Hart, Robert Stendall, Doreen Gwilliam</p> <p>No declarations of interest were received</p>	<p>Cynthia Cunningham, Cllr Janine Bowler, Fiona Kouble,</p>

2. Notes and Matters Arising	Action/Decision	Action lead
<p>a) Need a date for Keel Social Evening in May to promote Ward Alliance and Summer Events</p> <p>b) Principal Towns, not much movement on this, Parks Service have been asked to draw up some suggested improvements for the park area and to attend Easter Event to do some consultation. A company is going to be commissioned for the art work.</p> <p>c)</p>	<p>Wayne to go to Keel to arrange a date</p> <p>Fiona Obrien and Jo Birch to attend the Easter Event on 16th April with plans</p>	
3. Ward Alliance Fund Applications – £1520.00	Action/Decision	Action lead
<p>a) Confirmation of the costs of the SWAT litter pickers etc (£748.60) agreed at last meeting – already taken from the budget.</p> <p>b) Events top up – WAF form for £500.00 to cover events up to Easter. – Karen suggested putting in what was left of this years budget to cover events next year. Doreen suggested doing another events pot for next year out of the new budget.</p> <p>c) Branded SWAT bags - £2,500 – Due to the number of environmental days that are delivered in the ward it was agreed that branded rubbish bags could be a way of promoting the work of the Ward Alliance and targeting specific areas over the next year. Whilst the cost of the bags is reasonable the minimum print run brings the costs up. – The costs could be split between this year's budget and next years.</p>	<p>All agreed</p> <p>All Agreed</p> <p>All agreed to the principal, need to check that there is no shelf life on the bags as we could be using them for some years.</p> <p>Doreen to ask Teresa about best way of accounting for this.</p>	

d)	Costs for Venue hire for meetings:	All agreed to stay in St Andrews. Doreen to contact Sandra for a quote and do a WAF form for next year.	
4. Ward Alliance Priorities and Action Plan		Action/Decision	Action lead
a)	Roy Marsden informed the group the he has 2 volunteer days arranges at Ardsley Park; Jeanette Walker is coming on Friday 15 th March and Good gym are coming on Saturday 30 th March.	Ward Alliance members invited to attend.	Roy Marsden
b)	Aldham Estate Slipper Exchange – Thursday 14 th March at Hudson Haven. We will try and deliver another slipper exchange in Ardsley in September	Andrew Gillis agreed to help with tables etc.	Cllr Dyson
c)	Intergenerational Project – Sian will be delivering a project in the summer term – more details to follow		
d)	Great British Spring Clean: <ul style="list-style-type: none"> • Launch event 5-5-1 (5 starting points, 5 routes, 1 end point, anyone who takes part will get a breakfast sandwich) – Saturday 23rd March Stairfoot Starting Point the junction of Yews Lane and Thornton Road (back of the hospital – route on Swanee Field). 10:00 am start) • Twiggs led event at back of Foster St, with Friends group and local residents – 4th April – A skip is being hired to take out a bed. • Farm Road Field Event – with Activities for young people – 15th April – start 10:00 am – • Stairfoot Park – Clean up park followed by Easter Egg hunt. 16th April – start 10:00 am • Aldham TARA and Berneslai Homes – Tuesday 16th April – start time to be confirmed 	Wayne Johnson to lead	
e)	A discussion took place regarding Ardsley Park. All pathways need trimming back, all the trees need trimming back and topping, some need replacing altogether. – Cllr Dyson thought that some Section 106 money was set aside for this work.	Doreen to contact Jo in Parks to ask her about the maintenance.	
f)	A discussion took place regarding Pacer’s Field. Doreen assured Robert that the budget we put aside for community Payback has not gone to them, if we could arrange a residents day we could do some work with Twiggs. – (community Payback is unable to take any work on at the moment).	Robert to talk to residents to see if we can arrange a work day with Twiggs.	
h)	Cllr Dyson asked if Twiggs could add the stones areas to their list of work	Doreen will talk to Carol about their new contract.	

5. Any Future Agenda Items / issues for discussion		Action/Decision	Action lead
a)	Self-Assessment Results – Doreen handed out results of the Self-Assessment, on the whole it is positive but some areas for improvement include: Recruiting new members, improving induction process, consulting with wider community on agreeing priorities, communicating action plan to wider community. This will form the basis of a Ward Alliance Improvement Plan.	Doreen will create an SWA improvement plan to be discussed at the next meeting.	
c)	Ward Alliance review of the year – The Stairfoot Ward Alliance has had a very busy year. Priorities for 2019/2020 – to be discussed next meeting.	Doreen to complete the annual review of the year for discussion at next meeting	
6. Any Other Business:		Action/Decision	Action lead
a)	Roy informed the meeting that residents parking was making it hard to get into the park.- Is this an issue that should be dealt with in a surgery? -	Cllr Dyson will arrange for a letter to be given to residents. One translated into Polish	
b)	Robert informed the group that people were parking too close to the junction of the road to get into the park, this is very dangerous and will lead to an accident especially on the main dual carriage way. – Surgery issue.?		
7. Date and time of next and future meetings:		Action/Decision	Action lead
8 th April, 13 th May, 10 th June, 8 th July, 12 th August, 9 th Sep, 14 th Oct, 11 th Nov, 9 th Dec, 13 th Jan, 10 th Feb, 9 th Mar			

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	08th April 2019
Location:	St Andrews Church Hall

1. Attendees	2. Apologies
<p>Cllr Wayne Johnson, Cllr Janine Bowler, Andrew Gillis, Sian Pearson (nee Farthing), Ann Hart, Robert Stendall, Cynthia Cunningham, Doreen Gwilliam</p> <p>3. No declarations of interest were received</p>	<p>Fiona Kouble, Lisa Hammond, Roy Marsden, Cllr Karen Dyson,</p>

4. Notes and Matters Arising	Action/Decision	Action lead
a) Need a date for Keel Social Evening in May to promote Ward Alliance and Summer Events	Wayne to go to Keel to arrange a date	WJ
b) Principal Towns, not much movement on this, Parks Service have been asked to draw up some suggested improvements for the park area and to attend Easter Event to do some consultation. A company is going to be commissioned for the art work.	Fiona Obrien to attend the Easter Event in the park date to be confirmed.	DG
c) All agreed that the Celebration Event was a great success, Cynthia asked how we can attract more young volunteers. Need to do more work with the Academy.	Need to do more work with the schools, try and help Lavender Court to put on a Mum and Toddler group. – Doreen to contact Danny	DG
d) Ann mentioned a missing tile on the pyramid, and asked when the interpretation board would be sited.	Doreen to contact DVLP and Dave Stones.	DG
e) Sian will be contacting Lavender Court to take some young people to work with the older residents	Doreen to send Danny's e-mail to Sian	SP
f) The launch of the Great British Spring Clean on 23 rd March went very well. Michelle's Worsbrough volunteers came out in force and over 80 people attended.	Twiggs will be doing some environmental work with the Academy and may target the Swanee pond.	
g) Twiggs led back of Foster Street project went really well, the old brick planter is now been taken away, residents want it tarmacked, but the quote for this was too expensive so we may have to look for an alternative.	Doreen to speak to the group at the next planned day.	
h) Twiggs led an event on the entrance to the TPT by Ted Johnson, no volunteers, but they made a start to the cutting back.		
i) Other planned Great British Spring Clean events are on the agenda.		

j)	Need more community outreach work to promote both the Ward Alliance and the WAF		
5. Ward Alliance Fund Applications – £21,020.75		Action/Decision	Action lead
a)	SWAT bags have not yet been ordered. £2,500. (Agreed last time).	All agreed to this application All agreed to this application	
b)	Venue Hire for the Ward Alliance Meetings – St Andrews - £549.00		
c)	DIAL Extension – for 2 months - £1611.00 – to cover the period until Well Being Fund is completed.		
d)	Events budget to be brought to a future meeting.		
6. Ward Alliance Priorities and Action Plan		Action/Decision	Action lead
a)	<p>The Self Assessment Review Improvement plan was agreed</p> <p>Recruitment booklet</p> <p>Research for gaps in membership –</p> <p>Ward Alliance Road Show – to communicate to wider community – need promotional boards with WA info on ability to get comments.</p> <p>Request a visit from the Area Council Chair to confirm how the Area Council supports Ward actions</p> <p>Ward Alliance Annual Review to include impact of funding</p>	<p>Doreen to bring to next meeting</p> <p>Doreen to bring a membership table to next meeting</p> <p>Doreen to pull together some ideas</p> <p>Doreen to request visit after May</p> <p>Doreen to start to gather the WAF feedback to include in annual reviews.</p>	<p>DG</p> <p>DG</p>
b)	Annual Review of Ward Alliance: Doreen handed out a review of the work that the Ward Alliance has achieved over 2018-2019. Some great work has been achieved over the year.		
c)	<p>Forth coming GBSC Events:</p> <ul style="list-style-type: none"> • Work, Rest and Play – Monday 15th April 10:00 – 3:00 • Aldham Playing Field with Aldham TARA and Berneslai Homes – Tuesday 16th April 11:00 – 1:00 • Friends of Stairfoot – Stairfoot Play Area consultation – Thursday 25th April 	<p>Event for young people -</p> <p>Community litter pick –</p>	
d)	Farm Road Traffic Survey – Need to identify the correct area on the road to get the most authentic results.	Wayne to chase up this project.	
7. Any Future Agenda Items / issues for discussion		Action/Decision	Action lead
a)	Priorities for next year.		
b)	Ward Alliance Road Show – stand at Tesco and Aldi Car park		

	and at all the Summer Events.		
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8. Any Other Business:		Action/Decision	Action lead
a)	Junior Warden Celebration Event: 11 th June – WA members should attend.	WA members should attend if possible	
b)	Dog fouling signs – Wayne in the process of designing		WJ
c)	Twiggs are going to be delivering some work with Barnsley Academy Students	Doreen will keep the WA up to date	Twiggs
d)	Andrew Gillis informed the group that the next Aldham TARA would be held on the 2 nd Thursday in May, venue is being used for local election.	For information only	
e)	Ann wanted to thank Lisa Hammond for the fantastic work that is being undertaken in the Stairfoot area. Lisa is a great member of the Ward Alliance she has made a huge impact on the area. All the Ward Alliance agreed with this.	All Ward Alliance members agreed.	
9. Date and time of next and future meetings:		Action/Decision	Action lead
	13 th May, 10 th June, 8 th July, 12 th August, 9 th Sep, 14 th Oct, 11 th Nov, 9 th Dec, 13 th Jan, 10 th Feb, 9 th Mar		

Ward Alliance Meeting



Worsbrough Ward Alliance
Bringing a Community Together

Date & Time:	Thursday, 7th March @ 5.30 pm
Location:	Leu Whitehead Centre

1. Attendees			
Cllr Roya Pourali (Acting Chair) Cllr Gill Carr Rev'd Adrian Bateman Alan Littlewood Allison Johnson Alison Sidebottom			
2. Apologies			
Apologies received from Ian Langworthy, Alex Langworthy and Andrea Greaves			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	Alison Sidebottom declared an interest in the Green Fingered Worsbrough Wanderers WAF application	Alison refrained from voting	N/A
4. Notes of Last Meeting		Action/Decision	Action lead
	Notes were agreed as a true and accurate record. Cllr Pourali informed the meeting that the crime and safety leaflets were cut off at the bottom and some text was missing.	Michelle to investigate and follow up with printing	Michelle
5. Matters arising		Action/Decision	Action lead
a.	Barnsley Table Tennis Club No reply has been received in response to Michelles email asking for more information	Application to be deferred until more information has been provided.	N/A
b.	Worsbrough Lego Club The group will be advertised in the community notice boards, on social media and in the library.	N/A	N/A
c.	Awards & Celebration Evening Michelle reminded the group about the upcoming event and asked them to respode to Jacks invitation if they hadn't already.	N/A	N/A
d.	Bankend Friends Easter Event Bankend Friends Group are organising a Easter Event	Ward Alliance members expressed an interest in	Michelle

	and have asked if Members of the Ward Alliance would attend and be the judges of the Easter Bonnet Competition. The event is taking place on Saturday 20th April.	attending. Michelle to send reminder closer to the time	
e.	DIAL The report for January was circulated.	Members were happy with how the project was going and felt it was a good investment	N/A
6. Ward Alliance Budget 2018/2019		Action/Decision	Action lead
a.	Total remaining budget: £415.85 in the main pot £640 environment fund, £1,600 engagement fund Ward Alliance members were asked to re commit the latter two funds back into the main pot if the applications being considered at this meeting were both successful.		
b.	Green Fingred Worsbrough Wanderers Application for £340 The funds are to cover the costs of sharpening tools required for workdays, purchase of lawn seed, refreshments at events and group insurance cover for 2019 to 2020	Approved in full	Michelle to feedback decision via email
c.	GNS Sports Application for £2780 The application was to cover the costs of a 15 week multi sports programme which will be delivered on Saturday mornings at Barnsley Academy from 10am, - 12pm. Funding would be used to pay for room hire, sports coaches and trophies to reward participants.	Application Declined Members of the Ward Alliance declined the application on the basis that it generated no volunteer hours. They felt that there was already existing provision for young people in the area to engage with, such as local football teams and cricket clubs. Rev'd Bateman also rased the point that in essence the application was to fund a business start up and not infact a community group/ project.	Michelle to feedback decision via email
d.	She Shed A request had been made from the She Shed project for a donation of £150 to cover the cost of tutors and refreshments at the upcoming open day/ shed launch at Worsbrough Dale Pavilion on Thursday 25 th April.	All in Favour The donation will come out of the engagement budget.	Michelle to instruct Teresa
7. Current Ward Action Plan Updates		Action/Decision	Action lead
a.	Sloppy Slipper Exchange Allison Johnson and Rev'd Bateman updated the group on how the event went. They felt it was a good day, not a lot of people attended but those that did really enjoyed it. The service providers were really good and spoke to a number of residents. 19 pairs of	N/A	

	<p>slippers were exchanged in total. Rev'd Bateman said the church would be keen to work alongside the Ward Alliance in future and could tie in with church events where relevant.</p>		
b.	<p>Great British Spring Clean As discussed in the previous meeting the Ward Alliance were reminded of the launch event which will take place on Saturday, 23rd March. The Kingstone, Central, Worsbrough, and Stairfort Ward Alliances will join an organised clean up with 5 different starting points. The event to finish at Bluebell Bank with hot sandwiches and refreshments. Mayor Steven Green will also be there. There will be two starting points in Worsbrough, the Baptist Church and Maltas Court. Both will follow a designated route to Blue Bell Bank. Other events are also taking place through out the GBSC month – Michelle distributed a list of events with contact details on if members wanted to attend.</p>	<p>Ward Alliance members will support. Michelle will send a further reminder closer to the date.</p>	Michelle/ Ward Alliance
c.	<p>Self Assessment results 7 out of 9 members that were sent the survey completed it (Rev'd Bateman is new to the Ward Alliance therefore he was not asked to complete it) The results showed lots of area of strength including, but not limited to:</p> <ul style="list-style-type: none"> • Good understanding of purpose and vision of the WA • Functions Effectively • All members are respectful of others • Decisions are made by majority consensus • Agreed WA priorities • Good understanding of WA fund purpose and allocating in line with priorities • Great secretary • Happy with support from area team • Understand the role of the Central Area Council <p>The areas of improvement/ devolpment had been identified and formed the basis of the improvement plan.</p>		
d.	<p>Ward Alliance Improvement Plan A copy of the improvemnt plan was distributed to all members. The plan highlighted the areas for improvement – (see copy of improvement plan for details)</p>	<p>Michelle to type up agreed actions and redistribute improvement plan at the next meeting</p>	Michelle

	Members discussed what resources were available to help address the different areas of improvement and what actions needed to be taken and by whom. Points 1,2,5& 6 were merged as it was felt that these 4 points could be addressed as a collective.		
e.	<p>Priorities for the next 3 months Considering the results of the self assessment and feedback from local residents at the recent 'Big Conversation' the following priorities were agreed for the next 3 months:</p> <p>Pride in Worsbrough – Environment</p> <p>Creating resilience - Promotion of Ward Alliance to wider community and getting to know community groups and volunteers</p> <p>Health & Wellbeing – Creating a directory</p>	Michelle to produce Ward Alliance action plan with agreed actions to address the priorities identified	Michelle
8. New Governance Frame Work			
	This agenda item was deferred	To be discussion a the next meeting as part of the inprovement plan	
8. Any Other Business		Action/Decision	Action lead
a.	As part of the discussion around the environment a number of issues were highlighted		
9. Dates and times of future meetings		Action/Decision	Action lead
	<p>The next meeting is scheduled for Thursday 25th April 5.30pm at the Lew Whitehead Community Centre</p> <p>Dates and times for future meetings to be agreed at the next meeting.</p>	Andrea to send out minutes and agenda plus other documentation for discussion in the next meeting 7 days prior.	Andrea

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

13th May 2019

**Report of Central Area
Council Manager**

Central Area Council Ward Alliance Fund Report

1. Purpose of Report

This report seeks to inform Members about the 2018/19 spend for the 5 Central area Ward Alliance Funds.

The report also identifies the carry forward figures and allocations for the 5 Ward Alliance Funds for the 2019/20 financial year.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes the 2018/19 spend, and allocations for 2019/20, for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of the approved spend for the 2018/19 financial year and the allocations for 2019/20 by Ward, is attached at Appendix 1.

Members should note that these figures do not include any WAF decisions taken after 15th April 2019.

**Officer Contact:
Carol Brady**

**Tel. No:
01226-775707**

**Date:
15th April 2019**

APPENDIX 1

Ward Alliance Fund Budget Overview

2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward Alliance has an allocation of £10,000 from the Council's core budget to the Ward Alliance Fund.

In addition to this, Central Area Council agreed to allocate a further £10,000 per Ward from their 2019/20 budget to to each of the 5 Ward Alliance Funds.

50% of the total amount of Ward Alliance funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

All decisions on the use of this funding need to be approved through the Ward Alliance.

The carry-forward of remaining balances from each of the 2018/19 Ward Alliance Funds has been combined and added to the 2019/20 allocation, to be managed as a single budget with the above conditions.

As previously agreed by Central Area Council, any monies that have not been charged by the 31st July 2020 will be returned to Central Area Council.

2018/19 WAF Final Allocations by Ward Alliance:

CENTRAL WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£0	carried forward from 2017/18
£10,000	devolved from Area Council
£20,000	total available funding

The **Central Ward** has allocated £19,065.31 of its £20,000 2018/19 Ward Alliance allocation, with £3,928.38 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
TDY Central Ward Community Activities	£114.71	£114.71	£19,885.29
Clear up of Burton Road playing field	£94.00	£94.00	£19,791.29
Forever Young Exercise Group - Development of group	£300.00	£300.00	£19,491.29
A Frame boards	£125.00	£125.00	£19,366.29
Central Events budget	£1,000.00		£18,366.29
First Aid Training	£506.00		£17,860.29
Central Conservation Residents Ass - Picnic in	£377.05	£377.05	£17,483.24

the Park			
BMB - Tuba replacement	£300.00	£300.00	£17,183.24
Exodus - CHAS registration contribution	£72.00	£72.00	£17,111.24
Junior wardens	£925.00	£925.00	£16,186.24
Fullhouse Riverdale Community Group - Summer event	£573.00	£573.00	£15,613.24
Bluebell bank community event	£280.00	£280.00	£15,333.24
Care Leavers Christmas Dinner group	£47.62	£47.62	£15,285.62
Central Fostering Champions	£100.00		£15,185.62
Small projects fund	£350.00		£14,835.62
Flavours of Christmas	£250.00		£14,585.62
Fullhouse Riverdale Community Group - start up grant	£350.00	£350.00	£14,235.62
Barnsley Table Tennis Club	£370.00	£370.00	£13,865.62
CWA - Community Christmas Trees	£1,995.00		£11,870.62
Gateway Church - Modernisation of Mottram Hall	£367.50		£11,503.12
Donny Road Den Youth Club	£1,442.00		£10,061.12
CWA - Small projects fund	£600.00		£9,461.12
CWA - Fruit Trees Installation	£178.00		£9,283.12
CWA - Fruit Trees Installation - trees	£2,500.00		£6,783.12
SDP Crime & Safety Group	£250.00		£6,533.12
Tuesday Social Group	£399.92		£6,133.20
CWA - Engagement Pot - Spring 2019	£1,000.00		£5,133.20
CWA - Supporting Allsorts Youth Club	£850.00		£4,283.20
CWA - Planting fruit trees stage 2	£989.20		£3,294.00
YMCA - Little Y	£1899.31		£1,394.69
CCRA - Brass rubbings	£1,000.00		£394.69

DODWORTH WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£685	carried forward from 2017/18
£10,000	devolved from Area Council
£20,685	total available funding

The **Dodworth Ward** has allocated £20,549.99 of its £20,685 2018/19 Ward Alliance allocation, with £8,438.38 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Engagement working budget	£1,000.00		£19,685.00
Environmental working budget	£1,000.00		£18,685.00
Purchase of equipment for the ward to support the summer programme of events	£1,360.05		£17,324.95
Community Centre Gp - Improvements to Community Centre	£350.00	£350.00	£16,974.95
Dodworth Miners Welfare BC - Fundamental Equipment	£500.00	£500.00	£16,474.95
Gilroyd Community Group - Summer gala	£720.00	£720.00	£15,754.95
Exodus - CHAS registration contribution	£72.00	£72.00	£15,682.95
DWA - Promotional items	£578.50		£15,104.45
Junior wardens	£1,850.00	£1,850.00	£13,254.45
Higham Community Group – Gala	£750.00	£750.00	£12,504.45

Engagement working budget	£1000.00		£11,504.45
Barnsley 40s Day Group - Barnsley's War Event	£184.00	£184.00	£11,320.45
Central Fostering Champions	£100.00		£11,220.45
Care Leavers Christmas Dinner group	£47.62	£47.62	£11,172.83
Secretary expenses Qtr 1	£125.00	£125.00	£11,047.83
Secretary expenses Qtr2	£125.00	£125.00	£10,922.83
26th Barnsley Dodworth Rainbows	£300.00	£300.00	£10,622.83
Higham Community Group - Set up costs	£500.00	£500.00	£10,122.83
Dodworth Christmas Festival	£3,000.00		£7,122.83
Dodworth Green Rd Community Speed Watch - Start-Up equipment	£428.05	£428.05	£6,694.78
Dodworth Christmas lights/trees	£3594.05		£3,100.73
Gilroyd Community Group - Christmas gala	£600.00	£600.00	£2,500.73
St John's Youth Group - Play equipment	£426.58	£426.58	£2,074.15
DWA - Christmas festival	£363.78		£1,710.37
Barnsley Table Tennis Club	£250.00	£250.00	£1,460.37
Secretary expenses Qtr3	£125.00		£1,335.37
Gilroyd Mother & Toddler	£500.00		£835.37
Secretary expenses Qtr 4	£125.00		£710.37
Environment & Engagement pot	£1360.36		£-649.99
Dodworth Colliery MW Band - upgrading of band equipment	£400.00		£-1,049.99

The Dodworth Ward have received sponsorship totalling £300, and a returned grant of £885, increasing their remaining allocation to **£135.01**

KINGSTONE WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£3,418	carried forward from 2017/18
£2,500	return of Bainton Drive grant project
£10,000	devolved from Area Council
£25,918	total available funding

The **Kingstone Ward** has allocated £25,372.06 of its £25,918 2018/19 Ward Alliance allocation, with £15,591.75 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
YMCA - Grow & Learn - H&WB Project	£1,549.00	£1,549.00	£24,369.00
ELSH - Developing basic maths, English & ICT Skills	£1,000.00	£1,000.00	£23,369.00
Printing costs for community newsletter	£1,000.00		£22,369.00
Community Events budget	£2,000.00		£20,369.00
Shawlands Primary School - Enterprise Challenge	£695.00	£695.00	£19,674.00
Joseph Locke Primary School - Enterprise Challenge	£695.00	£695.00	£18,979.00
Locke Park Bowling Club - replacement of stolen tools	£730.00	£730.00	£18,249.00
BMB - Tuba replacement	£350.00	£350.00	£17,899.00
Worsbrough Common Community Association	£500.00	£500.00	£17,399.00
Exodus - CHAS registration	£72.00	£72.00	£17,327.00
Get together group - Development of group	£1,300.00	£1,300.00	£16,027.00
Green dog walkers	£200.00		£15,827.00
Elim Community Church - Refurb disabled	£2,200.00	£2,200.00	£13,627.00

facility for the community			
Junior wardens	£1,850.00	£1,850.00	£11,777.00
Barnsley 40s Day Group - Barnsley's War Event	£184.00	£184.00	£11,593.00
Central Fostering Champions	£100.00		£11,493.00
Locke Park Bowling Club - replacement blades for mower	£300.00	£300.00	£11,193.00
St Edwards Church - Carols around the tree	£390.00	£390.00	£10,803.00
Care Leavers Christmas Dinner group	£47.62	£47.62	£10,755.38
Barnsley table tennis club	£629.00	£629.00	£10,126.38
WCCA - Christmas gala	£500.00	£500.00	£9,626.38
KWA - Promotional goods for events	£500.00		£9,126.38
HOPE in Community - St George's Church Toddlers Gp	£1210.13	£1,210.13	£7,916.25
WCCA - Café - Older people's social event in Worsbrough Common	£600.00		£7,316.25
KWA - Hire of a digger & grab wagon	£1,500.00		£5,816.25
Shawlands Primary School - Primary School Enterprise Challenge	£695.00	£695.00	£5,121.25
Joseph Locke PS - Primary School Enterprise Challenge	£695.00	£695.00	£4,426.25
Holy Rood PS - Primary School Enterprise Challenge	£695.00		£3,731.25
St Lukes Church - Stroke Drop-in café	£1,286.00		£2,445.25
YMCA - Little Y	£1899.31		£545.94

STAIRFOOT WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£975	carried forward from 2017/18
£10,000	devolved from Area Council
£20,975	total available funding

The **Stairfoot Ward** has allocated £19,953.22 of its £20,975 2018/19 Ward Alliance allocation, with £4,404.62 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Friends of Stairfoot Group – Wooden Planters	£470.00	£470.00	£20,505.00
SWA – Engagement & Health events	£2,000.00		£18,505.00
Kendray Chiefs JFC- Start up costs for new club	£295.00	£295.00	£18,210.00
Venue hire for Ward Alliance meetings 18/19	£549.00		£17,661.00
Aldham House TARA – Summer Gala	£500.00	£500.00	£17,161.00
Craft & Chat – Craft & Chat on wheels	£223.00	£223.00	£16,938.00
Promotional goods for the WA	£529.00		£16,409.00
Environmental Budget	£1,700.00		£14,709.00
Green Dog Walkers	£200.00		£14,509.00
Barnsley 40s Day Group - Barnsley's War Event	£184.00	£184.00	£14,325.00
Central Fostering Champions	£100.00		£14,225.00
Barnsley Central CGBC - Bowling Green Regen for the future	£900.00	£900.00	£13,325.00
Kendray Walking Group	£900.00	£900.00	£12,425.00
Care Leavers Christmas Dinner Group	£47.62	£47.62	£12,377.38
DIAL - Drop in Advice	£2,416.00		£9,961.38
Dodworth CSG - Junior Wardens	£885.00	£885.00	£9,076.38

The Youth Association - Street Voice	£2,424.00		£6,652.38
SWA - Great British Spring Clean - Events Budget	£1,500.00		£5,152.38
Ardsley Welfare Bowling Group - Improvements to the green	£913.00		£4,239.38
Stairfoot Station Heritage Park gp - Events budget	£1,000.00		£3,239.38
Traffic Monitoring	£500.00		£2,739.38
Barnsley Table Tennis Club	£269.00		£2,470.38
SWA - Signage	£200		£2,270.38
SWA - Litter picking equipment	£748.60		£1,521.78
SWA - Events budget topup	£500.00		£1,021.78

WORSBROUGH WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£2,874	carried forward from 2017/18
£10,000	devolved from Area Council
£22,874	total available funding

The **Worsbrough Ward** has allocated £20,743.15 of its £22,874 2018/19 Ward Alliance allocation, with £13,766.30 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Lew Whitehead Community Centre - Creating sustainability	£1,541.54	£1,541.54	£21,332.46
Ward Green PS - Primary school enterprise challenge	£695.00	£695.00	£20,637.46
BMB - Replacement BBb Tuba	£100.00	£100.00	£20,537.46
Exodus - CHAS registration	£71.76	£71.76	£20,465.70
Junior Wardens	£1,850	£1,850.00	£18,615.70
Central Fostering Champions	£100.00		£18,515.70
Barnsley 40s Day Group - Barnsley's War Event	£184.00	£184.00	£18,331.70
Woddlers - Group start up	£1022.85	£979.00	£17,308.85
Exodus - activity clubs in Bank End	£2500.00	£2,500.00	£14,808.85
Engagement Fund	£3000.00		£11,808.85
Qtr1 Secretary expenses	£125.00	£125.00	£11,683.85
Qtr2 Secretary expenses	£125.00	£125.00	£11,558.85
DIAL - Drop in advice	£1,318.00		£10,240.85
Worsbrough Tidy Group - Pride in Worsbrough Ward	£680.00		£9,560.85
Swaithe WMC - Safer Community	£1,920.00	£1,920.00	£7,640.85
Worsbrough Bridge Cricket Club - Junior Winter Training	£1,050.00	£1,050.00	£6,590.85
Worsbrough After School Provision	£2,500.00	£2,500.00	£4,090.85
Qtr3 Secretary expenses	£125.00	£125.00	£3,965.85
Inclusion in Action CIC – MASGA	£2,550.00		£1,415.85
Worsbrough Library - Community games	£1,000.00		£415.85
Green Fingred Worsbrough Wanderers	£340.00		£75.85

The Worsbrough After School Provision project ended in March 2019, and their unspent grant of £2,055 has been returned, increasing the Worsbrough allocation remaining to: **£2,130.85**

2019/20 WARD ALLOCATIONS AND CARRY FORWARD AMOUNTS

CENTRAL WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£395	carried forward from 2018/19
£10,000	devolved from Area Council
£20,395	total available funding

To date, £500 has been committed against the Central 2019/20 budget for St Georges Scout Group.

DODWORTH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£135.00	carried forward from 2018/19
£10,000	devolved from Area Council
£20,135	total available funding

To date, nothing has been committed against the Dodworth 2019/20 budget.

KINGSTONE WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£546.00	carried forward from 2018/19
£10,000	devolved from Area Council
£20,546	total available funding

To date, nothing has been committed against the Kingstone 2019/20 budget.

STAIRFOOT WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£1022	carried forward from 2018/9
£10,000	devolved from Area Council
£21,022	total available funding

To date, nothing has been committed against the Stairfoot 2019/20 budget.

WORSBROUGH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£2,131	carried forward from 2018/19
£10,000	devolved from Area Council
£21,131	total available funding

To date, nothing has been committed against the Worsbrough 2019/20 budget.

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